

**MINISTERIO DE AGRICULTURA
OFICINA DE ESTUDIOS Y POLITICAS AGRARIAS
DEPARTAMENTO DE INFORMACION AGRARIA**

BOLETIN DE LA LECHE

AÑO 2003

ENERO 2004

Nota sobre la modificación de las series históricas de elaboración de leche fluida

Desde marzo de 2002 se incluyó en las estadísticas de elaboración de leche fluida, en sus diferentes formas, la producción informada por una planta lechera que hacía uso de la leche pasteurizada y esterilizada en su propia elaboración de lácteos distintos a la leche fluida, con lo cual se generó una doble contabilización al informarse esta leche procesada y los productos finales elaborados. Las cifras históricas de elaboración de leche fluida han sido modificadas en cada uno de los boletines anuales editados por ODEPA.

La información contenida en los boletines de la industria láctea es proporcionada por las plantas lecheras en forma voluntaria. ODEPA actúa en la recepción, procesamiento, edición y difusión de la información entregada, siendo las propias plantas lecheras las responsables de las estadísticas que emiten.

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La información que contiene este boletín es proporcionada por las Plantas Lecheras en forma voluntaria. ODEPA procede a recibirla, procesarla y editarla

CODIGOS DE LAS PLANTAS LECHERAS DEL PAIS

CODIGO	REGION	NOMBRE DE LA PLANTA	LOCALIDAD
8	RM.	SOPROLE	SAN JOAQUIN
9	RM.	NESTLE CHILE S.A.	MACUL
16	RM.	QUILLAYES - PETEROA	CALERA DE TANGO
17	RM.	VITALAC S.A.	TALAGANTE
20	VIII	PARMALAT CHILE S.A.	CHILLAN
22	VIII	NESTLE CHILE S.A.	LOS ANGELES
23	VIII	SOPROLE	LOS ANGELES
24	IX	PARMALAT CHILE S.A.	VICTORIA
26	IX	CALAN LTDA.	ANGOL
27	IX	SOPROLE	TEMUCO
28	IX	LONCOLECHE	LONCOCHE
29	IX	SURLAT S.A.	PITRUFQUEN
30	IX	LB INDUSTRIAS DE ALIMENTOS S.A.	TEMUCO
31	X	COLUN	LA UNION
32	X	SOPROLE	LOS LAGOS
34	X	LONCOLECHE	VALDIVIA
35	X	SOPROLE	OSORNO
39	X	NESTLE CHILE S.A.	OSORNO
41	X	LONCOLECHE	OSORNO
42	X	CAFRA	FRUTILLAR
46	X	NESTLE CHILE S.A.	LLANQUIHUE
47	X	CHILOLAC	ANCUD
48	X	UNIVERSIDAD AUSTRAL	VALDIVIA
49	X	LACTEOS PTO. VARAS S.A.	PUERTO VARAS
50	X	AGROLACTEOS CUINCO LTDA.	OSORNO
51	X	QUILLAYES - PETEROA	FUTRONO
52	X	CAMPO LINDO	RIO NEGRO
53	X	CUMELEN . Mulpulmo	OSORNO

CUADRO N° 1

RECEPCIÓN DE LECHE Y ELABORACIÓN DE PRODUCTOS LÁCTEOS EN PLANTAS LECHERAS				
PRODUCTO	UNIDADES	ENERO - DICIEMBRE		% VARIACIÓN
		2002	2003	2003/2002
RECEPCIÓN DE LECHE	LTS	1.605.391.798	1.563.169.284	-2,6
ELABORACIÓN DE LECHE FLUIDA	LTS	286.662.368	292.847.132	2,2
LECHE PASTEURIZADA 3,0 % M.G.	LTS	2.647.096	7.198.006	171,9
LECHE PASTEURIZADA 2,5 % M.G.	LTS	18.103.171	14.433.539	-20,3
LECHE PASTEURIZADA DESCREMADA	LTS		132.541	
LECHE ESTERILIZADA CON SABOR	LTS	55.599.581	56.632.145	1,9
LECHE ESTERILIZADA DESCREMADA	LTS	33.092.085	39.624.947	19,7
LECHE ESTERILIZADA	LTS	177.220.435	174.825.954	-1,4
ELABORACIÓN DE LECHE EN POLVO	KGS	67.709.599	61.867.045	-8,6
LECHE EN POLVO 28 % M.G.	KGS		19.286.893	
LECHE EN POLVO 26 % M.G.	KGS	56.224.175	30.876.094	-45,1
LECHE EN POLVO 18 % M.G.	KGS	411.855	2.175	-99,5
LECHE EN POLVO 12 % M.G.	KGS	1.887.785	2.764.249	46,4
LECHE EN POLVO DESCREMADA	KGS	9.185.784	8.937.634	-2,7
QUESILLOS	KGS	7.479.974	7.555.476	1,0
QUESOS	KGS	53.074.751	53.037.176	-0,1
YOGHURT	LTS	127.057.261	139.343.652	9,7
CREMA	KGS	17.631.470	16.760.286	-4,9
MANTEQUILLA	KGS	11.551.232	10.848.961	-6,1
SUERO EN POLVO	KGS	14.285.559	15.239.684	6,7
LECHE CONDENSADA	KGS	24.190.214	30.558.318	26,3
MANJAR	KGS	26.105.067	26.637.591	2,0
LECHE MODIFICADA	KGS	1.484.270	1.938.278	30,6
LECHE EVAPORADA	KGS	93.180		

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 2

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2003														
TOTAL PAIS														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION NACIONAL	LTS	146.598.232	117.303.061	119.138.803	112.980.123	112.945.964	103.181.044	109.201.422	116.002.721	130.022.184	159.538.442	167.774.632	168.482.656	1.563.169.284
PRECIO PAGADO (SIN/IVA.NOMINAL)	\$/LT	96,01	99,42	102,70	106,51	115,38	124,87	126,60	126,08	124,34	123,16	121,18	119,98	
ELABORACION DE LECHE FLUIDA	LTS	23.150.998	22.785.697	25.710.338	23.034.414	25.877.688	23.040.083	24.343.450	23.372.397	24.047.890	26.626.380	25.076.764	25.781.033	292.847.132
PASTEURIZADA 3,0 % M.G.	LTS	451.401	524.946	920.517	722.186	816.361	676.520	916.196	403.030	568.638	549.775	380.041	268.395	7.198.006
PASTEURIZADA 2,5 % M.G.	LTS	1.309.533	1.297.419	1.379.762	1.192.179	1.252.446	1.246.139	1.287.887	1.308.682	901.454	1.071.833	1.130.944	1.055.261	14.433.539
PASTEURIZADA DESCREMADA	LTS								28.030	26.058	27.377	25.752	25.324	132.541
ESTERILIZADA CON SABOR	LTS	4.254.610	4.837.934	5.674.961	5.228.383	5.404.332	4.895.570	4.559.053	4.000.447	4.264.044	4.868.452	3.963.576	4.680.783	56.632.145
ESTERILIZADA DESCREMADA	LTS	2.570.241	2.133.241	3.008.216	3.367.002	4.134.141	3.121.453	3.031.271	3.125.538	3.590.014	4.094.708	3.751.273	3.697.849	39.624.947
ESTERILIZADA S/E	LTS	14.565.213	13.992.157	14.726.882	12.524.664	14.270.408	13.100.401	14.549.043	14.506.670	14.697.682	16.014.235	15.825.178	16.053.421	174.825.954
ELABORACION DE LECHE EN POLVO	KGS	7.123.881	4.280.672	3.776.840	3.864.477	3.326.048	3.282.388	3.358.492	3.479.377	5.181.120	7.674.143	8.186.812	8.332.795	61.867.045
LECHE 28 % M.G.	KGS	2.092.990	1.264.810	2.091.841	1.538.810	1.614.860	1.033.310	969.340	952.679	1.362.774	1.936.308	2.250.856	2.178.315	19.286.893
LECHE 26 % M.G.	KGS	3.608.721	2.073.637	1.248.991	1.725.677	1.164.495	1.608.505	1.705.357	1.835.358	2.992.300	4.427.639	4.268.751	4.216.663	30.876.094
LECHE 18 % M.G.	KGS	2.175												2.175
LECHE 12 % M.G.	KGS	112.080	217.140	56.348	225.370	267.345	298.240	163.265	169.065	284.169	446.637	211.993	312.597	2.764.249
LECHE DESCREMADA	KGS	1.307.915	725.085	379.660	374.620	279.348	342.333	520.530	522.275	541.877	863.559	1.455.212	1.625.220	8.937.634
QUESILLOS	KGS	659.108	614.354	657.042	610.045	623.504	496.974	581.804	584.421	593.893	707.153	675.266	751.912	7.555.476
QUESOS	KGS	4.024.259	3.734.905	4.487.966	4.301.819	4.413.533	3.723.103	4.298.981	4.257.087	4.713.343	4.848.221	5.072.712	5.161.247	53.037.176
YOGHURT	LTS	10.171.172	10.124.843	12.246.323	12.039.866	11.141.964	11.211.910	10.817.649	12.023.954	11.463.311	13.634.112	13.638.107	10.830.441	139.343.652
CREMA	KGS	1.479.148	1.111.736	1.294.788	1.356.208	1.338.843	998.375	1.205.638	1.298.836	1.331.533	1.396.545	1.885.387	2.063.249	16.760.286
MANTEQUILLA	KGS	1.156.211	978.999	934.013	895.657	930.106	855.409	837.627	773.493	727.151	774.322	979.918	1.006.055	10.848.961
SUERO EN POLVO	KGS	1.216.660	881.545	1.243.130	1.289.115	1.361.885	1.159.580	1.264.930	1.242.910	1.306.071	1.378.325	1.441.614	1.453.919	15.239.684
LECHE CONDENSADA	KGS	2.590.294	1.868.134	1.467.387	1.452.012	2.217.291	2.232.884	2.711.573	2.963.085	2.625.816	3.435.780	3.531.057	3.463.005	30.558.318
MANJAR	KGS	1.989.044	1.925.910	2.349.033	2.398.079	2.189.313	2.162.093	2.573.362	2.491.442	2.270.283	2.163.555	2.008.665	2.116.812	26.637.591
LECHE MODIFICADA	KGS	134.750	190.190	101.923	122.570	165.250	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.938.278
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 3

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2003														
REGION METROPOLITANA														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION R. METROPOLITANA	LTS	13.555.748	12.194.129	13.027.645	12.105.131	12.758.275	12.086.241	12.828.317	12.998.130	12.865.205	13.718.877	13.322.402	13.708.293	155.168.393
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	107,82	107,96	112,74	113,22	123,28	136,04	137,26	137,12	138,05	137,44	136,14	135,73	
ELABORACION DE LECHE FLUIDA	LTS	10.581.537	12.122.358	13.352.077	10.623.306	13.009.263	11.801.819	12.878.666	12.057.026	10.878.089	11.173.949	10.883.301	11.323.236	140.684.627
PASTEURIZADA 3,0 % M.G.	LTS	448.188	522.308	918.624	721.238	815.323	676.520	916.196	401.880	567.303	549.775	378.521	268.395	7.184.271
PASTEURIZADA 2,5 % M.G.	LTS	1.103.775	1.129.600	1.192.225	1.005.250	1.043.450	1.015.125	1.033.650	1.116.950	726.500	910.000	980.800	901.725	12.159.050
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	2.118.942	2.407.206	3.086.664	2.470.278	2.301.030	2.519.946	2.541.120	1.979.292	2.103.126	2.410.626	2.009.616	2.431.884	28.379.730
ESTERILIZADA DESCREMADA	LTS	671.352	588.756	1.216.716	1.123.308	1.171.644	1.198.512	1.174.164	1.368.528	992.868	1.356.528	1.734.072	736.344	13.332.792
ESTERILIZADA S/E	LTS	6.239.280	7.474.488	6.937.848	5.303.232	7.677.816	6.391.716	7.213.536	7.190.376	6.488.292	5.947.020	5.780.292	6.984.888	79.628.784
ELABORACION DE LECHE EN POLVO	KGS													
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS													
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS													
QUESILLOS	KGS	641.623	595.998	630.762	581.915	595.312	473.100	556.152	552.602	545.797	646.143	626.336	652.544	7.098.284
QUESOS	KGS	151.563	146.786	149.619	146.463	136.611	151.346	148.308	124.074	136.222	147.099	150.369	153.624	1.742.084
YOGHURT	LTS	7.659.726	7.377.591	9.024.007	8.805.988	8.192.212	8.588.866	8.308.308	9.140.681	8.501.763	9.829.098	9.715.793	7.365.754	102.509.787
CREMA	KGS	200.532	126.468	225.585	178.382	266.931	244.678	290.382	234.885	260.020	286.086	532.343	588.838	3.435.130
MANTEQUILLA	KGS			292	320	600	1.120	640	970	360	1.177	679		6.158
SUERO EN POLVO	KGS													
LECHE CONDENSADA	KGS													
MANJAR	KGS	499.741	628.929	754.965	675.986	948.541	760.417	1.056.239	882.608	813.694	772.788	486.366	549.929	8.830.203
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 4

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2003														
OCTAVA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION OCTAVA REGION	LTS	11.524.587	9.779.719	10.092.551	9.525.910	9.401.853	8.538.999	9.150.577	9.268.290	9.391.722	10.313.012	10.454.201	11.056.636	118.498.057
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	96,97	99,57	101,60	103,14	112,90	122,41	124,85	124,51	123,36	122,52	121,27	120,39	
ELABORACION DE LECHE FLUIDA	LTS	937.896	828.222	945.126	596.358	699.762	418.420	365.820	539.580	467.244	606.450	541.290	523.188	7.469.356
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS	14.274	5.712											19.986
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS													
ESTERILIZADA DESCREMADA	LTS													
ESTERILIZADA S/E	LTS	923.622	822.510	945.126	596.358	699.762	418.420	365.820	539.580	467.244	606.450	541.290	523.188	7.449.370
ELABORACION DE LECHE EN POLVO	KGS	38.670							14.925	46.650	113.160	10.905	61.490	285.800
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS	38.670							14.925	46.650	113.160	7.680	12.990	234.075
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS											3.225	48.500	51.725
QUESILLOS	KGS													
QUESOS	KGS	170.606	193.746	241.968	275.811	321.300	271.194	304.204	253.707	311.888	216.335	237.019	375.042	3.172.820
YOGHURT	LTS	1.152.951	1.300.320	1.069.917	1.392.743	1.241.386	1.048.055	951.320	1.149.269	1.265.145	1.449.307	1.569.161	1.232.194	14.821.768
CREMA	KGS	194.542	132.500	240.100	242.013	230.402	222.212	234.360	255.985	336.343	286.029	78.108	81.210	2.533.804
MANTEQUILLA	KGS	237.775	236.415	135.635	163.510	185.310	171.865	224.320	215.635	155.890	155.185	183.935	145.560	2.211.035
SUERO EN POLVO	KGS	22.200	21.750	19.350	19.425	16.550	18.925	15.300	11.550	9.225	4.325	7.600	3.800	170.000
LECHE CONDENSADA	KGS	2.478.850	1.833.780	1.287.755	1.335.500	2.071.420	2.095.910	2.579.860	2.786.548	2.451.975	3.246.622	3.274.375	3.182.309	28.624.904
MANJAR	KGS	842.570	588.260	674.769	738.160	302.300	527.640	704.080	735.154	691.072	693.877	720.714	667.342	7.885.938
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 5

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2003														
NOVENA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION NOVENA REGION	LTS	20.407.392	16.245.961	16.521.722	17.038.946	17.725.676	17.053.856	17.923.810	19.326.456	21.869.121	26.635.828	27.473.071	27.204.172	245.426.011
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	96,29	99,37	102,72	106,90	113,56	124,82	129,10	127,82	125,09	126,83	124,00	122,58	
ELABORACION DE LECHE FLUIDA	LTS	6.647.937	5.267.448	6.986.977	7.343.666	7.719.648	6.427.634	7.975.507	7.237.816	8.624.891	8.743.601	7.804.441	7.574.648	88.354.214
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS	188.493	159.689	184.905	184.335	206.220	228.522	251.824	189.121	172.611	159.241	147.960	151.067	2.223.988
PASTEURIZADA DESCREMADA	LTS								28.030	26.058	27.377	25.752	25.324	132.541
ESTERILIZADA CON SABOR	LTS	916.953	1.035.556	1.219.942	1.343.841	1.558.600	1.132.166	1.134.907	1.104.061	1.340.008	1.423.645	1.069.855	1.021.955	14.301.489
ESTERILIZADA DESCREMADA	LTS	677.985	609.106	1.082.144	1.232.270	1.777.637	1.173.856	1.461.340	1.044.577	1.806.810	1.717.557	1.106.891	1.828.453	15.518.626
ESTERILIZADA S/E	LTS	4.864.506	3.463.097	4.499.986	4.583.220	4.177.191	3.893.090	5.127.436	4.872.027	5.279.404	5.415.781	5.453.983	4.547.849	56.177.570
ELABORACION DE LECHE EN POLVO	KGS	1.030.127	770.280	688.430	757.153	890.659	901.058	1.013.619	851.389	1.091.359	1.207.942	1.107.167	1.272.064	11.581.247
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS	950.795	680.400	597.820	695.173	770.450	750.730	891.989	742.434	1.022.062	1.056.330	971.978	1.138.833	10.268.994
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS	79.332	89.880	90.610	61.980	120.209	150.328	121.630	108.955	69.297	151.612	135.189	133.231	1.312.253
QUESILLOS	KGS	12.058	11.109	11.642	11.913	12.760	7.975							67.457
QUESOS	KGS	208.926	181.341	193.591	201.823	132.259	121.405	163.895	260.803	235.278	190.321	211.567	184.499	2.285.708
YOGHURT	LTS	794.682	867.064	1.436.252	1.095.134	1.125.819	972.848	892.266	1.013.699	1.085.871	1.409.376	1.293.537	1.047.788	13.034.336
CREMA	KGS	387.637	353.965	384.986	580.626	626.919	367.111	496.219	559.708	536.259	554.165	608.098	557.951	6.013.644
MANTEQUILLA	KGS	57.316	57.294	85.608	81.964	90.257	102.620	126.757	78.100	59.222	65.343	67.447	91.606	963.534
SUERO EN POLVO	KGS	86.660	78.320	79.255	78.115	96.260	93.380	116.430	108.410	100.040	101.540	89.500	67.295	1.095.205
LECHE CONDENSADA	KGS	111.444	34.354	179.632	116.512	145.871	136.974	131.713	176.537	173.841	189.158	256.682	280.696	1.933.414
MANJAR	KGS	105.559	126.751	110.006	217.178	189.886	151.567	176.778	209.487	220.867	210.378	151.628	123.329	1.993.414
LECHE MODIFICADA	KGS			25.000										25.000
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 6

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2003														
DECIMA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION DECIMA REGION	LTS	101.110.505	79.083.252	79.496.885	74.310.136	73.060.160	65.501.948	69.298.718	74.409.845	85.896.136	108.870.725	116.524.958	116.513.555	1.044.076.823
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	94,26	98,09	101,19	105,77	114,76	123,13	124,21	123,89	122,21	120,53	118,80	117,48	
ELABORACION DE LECHE FLUIDA	LTS	4.983.628	4.567.669	4.426.158	4.471.084	4.449.015	4.392.210	3.123.457	3.537.975	4.077.666	6.102.380	5.847.732	6.359.961	56.338.935
PASTEURIZADA 3,0 % M.G.	LTS	3.213	2.638	1.893	948	1.038			1.150	1.335		1.520		13.735
PASTEURIZADA 2,5 % M.G.	LTS	2.991	2.418	2.632	2.594	2.776	2.492	2.413	2.611	2.343	2.592	2.184	2.469	30.515
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	1.218.715	1.395.172	1.368.355	1.414.264	1.544.702	1.243.458	883.026	917.094	820.910	1.034.181	884.105	1.226.944	13.950.926
ESTERILIZADA DESCREMADA	LTS	1.220.904	935.379	709.356	1.011.424	1.184.860	749.085	395.767	712.433	790.336	1.020.623	910.310	1.133.052	10.773.529
ESTERILIZADA S/E	LTS	2.537.805	2.232.062	2.343.922	2.041.854	1.715.639	2.397.175	1.842.251	1.904.687	2.462.742	4.044.984	4.049.613	3.997.496	31.570.230
ELABORACION DE LECHE EN POLVO	KGS	6.055.084	3.510.392	3.088.410	3.107.324	2.435.389	2.381.330	2.344.873	2.613.063	4.043.111	6.353.041	7.068.740	6.999.241	49.999.998
LECHE 28 % M.G.	KGS	2.092.990	1.264.810	2.091.841	1.538.810	1.614.860	1.033.310	969.340	952.679	1.362.774	1.936.308	2.250.856	2.178.315	19.286.893
LECHE 26 % M.G.	KGS	2.619.256	1.393.237	651.171	1.030.504	394.045	857.775	813.368	1.077.999	1.923.588	3.258.149	3.289.093	3.064.840	20.373.025
LECHE 18 % M.G.	KGS	2.175												2.175
LECHE 12 % M.G.	KGS	112.080	217.140	56.348	225.370	267.345	298.240	163.265	169.065	284.169	446.637	211.993	312.597	2.764.249
LECHE DESCREMADA	KGS	1.228.583	635.205	289.050	312.640	159.139	192.005	398.900	413.320	472.580	711.947	1.316.798	1.443.489	7.573.656
QUESILLOS	KGS	5.427	7.247	14.638	16.217	15.432	15.899	25.652	31.819	48.096	61.010	48.930	99.368	389.735
QUESOS	KGS	3.493.164	3.213.032	3.902.788	3.677.722	3.823.363	3.179.158	3.682.574	3.618.503	4.029.955	4.294.466	4.473.757	4.448.082	45.836.564
YOGHURT	LTS	563.813	579.868	716.147	746.001	582.547	602.141	665.755	720.305	610.532	946.331	1.059.616	1.184.705	8.977.761
CREMA	KGS	696.437	498.803	444.117	355.187	214.591	164.374	184.677	248.258	198.911	270.265	666.838	835.250	4.777.708
MANTEQUILLA	KGS	861.120	685.290	712.478	649.863	653.939	579.804	485.910	478.788	511.679	552.617	727.857	768.889	7.668.234
SUERO EN POLVO	KGS	1.107.800	781.475	1.144.525	1.191.575	1.249.075	1.047.275	1.133.200	1.122.950	1.196.806	1.272.460	1.344.514	1.382.824	13.974.479
LECHE CONDENSADA	KGS													
MANJAR	KGS	541.174	581.970	809.293	766.755	748.586	722.469	636.265	664.193	544.650	486.512	649.957	776.212	7.928.036
LECHE MODIFICADA	KGS	134.750	190.190	76.923	122.570	165.250	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.913.278
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 7

RECEPCION DE LECHE FLUIDA EN PLANTAS LECHERAS POR REGIONES - 2002 y 2003															
LITROS															
REGION METROPOLITANA				OCTAVA			NOVENA			DECIMA			PAIS		
MESES	2002	2003	% VARIACION 2003/2002	2002	2003	% VARIACION 2003/2002	2002	2003	% VARIACION 2003/2002	2002	2003	% VARIACION 2003/2002	2002	2003	% VARIACION 2003/2002
ENE	15.493.732	13.555.748	-12,5	13.584.505	11.524.587	-15,2	20.854.593	20.407.392	-2,1	99.747.903	101.110.505	1,4	149.680.733	146.598.232	-2,1
FEB	13.918.728	12.194.129	-12,4	11.655.037	9.779.719	-16,1	16.424.679	16.245.961	-1,1	70.207.622	79.083.252	12,6	112.206.066	117.303.061	4,5
MAR	14.749.517	13.027.645	-11,7	11.869.430	10.092.551	-15,0	17.204.555	16.521.722	-4,0	74.007.829	79.496.885	7,4	117.831.331	119.138.803	1,1
ABR	14.249.426	12.105.131	-15,0	11.066.260	9.525.910	-13,9	18.416.699	17.038.946	-7,5	84.299.512	74.310.136	-11,8	128.031.897	112.980.123	-11,8
MAY	14.182.886	12.758.275	-10,0	11.371.135	9.401.853	-17,3	18.622.601	17.725.676	-4,8	82.931.838	73.060.160	-11,9	127.108.460	112.945.964	-11,1
JUN	13.410.808	12.086.241	-9,9	10.919.316	8.538.999	-21,8	17.385.191	17.053.856	-1,9	74.543.431	65.501.948	-12,1	116.258.746	103.181.044	-11,2
JUL	14.410.608	12.828.317	-11,0	11.329.748	9.150.577	-19,2	17.004.850	17.923.810	5,4	73.821.548	69.298.718	-6,1	116.566.754	109.201.422	-6,3
AGO	14.205.576	12.998.130	-8,5	11.533.816	9.268.290	-19,6	17.616.079	19.326.456	9,7	79.330.415	74.409.845	-6,2	122.685.886	116.002.721	-5,4
SEP	13.668.823	12.865.205	-5,9	11.306.896	9.391.722	-16,9	19.332.823	21.869.121	13,1	91.133.516	85.896.136	-5,7	135.442.058	130.022.184	-4,0
OCT	14.417.581	13.718.877	-4,8	11.822.909	10.313.012	-12,8	21.411.517	26.635.828	24,4	105.848.895	108.870.725	2,9	153.500.902	159.538.442	3,9
NOV	14.020.651	13.322.402	-5,0	11.729.934	10.454.201	-10,9	22.183.178	27.473.071	23,8	114.254.618	116.524.958	2,0	162.188.381	167.774.632	3,4
DIC	14.177.214	13.708.293	-3,3	12.002.137	11.056.636	-7,9	22.603.636	27.204.172	20,4	115.107.597	116.513.555	1,2	163.890.584	168.482.656	2,8
TOTAL	170.905.550	155.168.393	-9,2	140.191.123	118.498.057	-15,5	229.060.401	245.426.011	7,1	1.065.234.724	1.044.076.823	-2,0	1.605.391.798	1.563.169.284	-2,6

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 8

PRECIOS PROMEDIOS PONDERADOS DE LECHE PAGADO A PRODUCTOR POR REGIONES										
\$/LITRO NOMINAL (SIN/IVA)										
MESES	METROPOLITANA		OCTAVA		NOVENA		DECIMA		PAIS	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
ENE	117,58	107,82	106,61	96,97	107,81	96,29	102,88	94,26	105,42	96,01
FEB	118,43	107,96	109,50	99,57	106,67	99,37	104,04	98,09	106,78	99,42
MAR	113,31	112,74	104,79	101,60	104,81	102,72	105,61	101,19	106,37	102,70
ABR	111,39	113,22	106,39	103,14	103,95	106,90	104,47	105,77	105,33	106,51
MAY	113,33	123,28	108,39	112,90	104,40	113,56	107,28	114,76	107,63	115,38
JUN	113,34	136,04	109,19	122,41	105,37	124,82	108,20	123,13	108,46	124,87
JUL	112,81	137,26	106,25	124,85	100,65	129,10	106,30	124,21	106,28	126,60
AGO	112,46	137,12	104,13	124,51	99,79	127,82	105,36	123,89	105,27	126,08
SEP	107,69	138,05	98,46	123,36	94,70	125,09	99,38	122,21	99,47	124,34
OCT	105,40	137,44	94,96	122,52	93,41	126,83	93,17	120,53	94,49	123,16
NOV	105,44	136,14	94,12	121,27	92,47	124,00	91,02	118,80	92,69	121,18
DIC	106,98	135,73	94,17	120,39	93,53	122,58	91,26	117,48	93,15	119,98

CUADRO N° 9

PRECIOS PROMEDIOS PONDERADOS DE LECHE PAGADO A PRODUCTOR POR REGIONES										
\$/LITRO REAL (SIN/IVA) - EN \$ DE DICIEMBRE 2003										
MESES	METROPOLITANA		OCTAVA		NOVENA		DECIMA		PAIS	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
ENE	122,29	108,87	110,89	97,92	112,13	97,22	107,01	95,17	109,65	96,94
FEB	123,17	108,14	113,89	99,74	110,94	99,54	108,21	98,26	111,05	99,58
MAR	117,23	111,63	108,41	100,59	108,43	101,71	109,26	100,18	110,05	101,68
ABR	114,81	112,21	109,66	102,21	107,14	105,94	107,68	104,82	108,57	105,56
MAY	116,71	122,65	111,62	112,32	107,51	112,97	110,48	114,17	110,84	114,79
JUN	116,86	135,34	112,58	121,78	108,64	124,18	111,57	122,50	111,84	124,22
JUL	115,80	136,67	109,07	124,32	103,33	128,54	109,12	123,68	109,10	126,06
AGO	115,01	136,31	106,49	123,77	102,06	127,06	107,75	123,16	107,65	125,33
SEP	109,21	136,97	99,85	122,40	96,04	124,11	100,78	121,25	100,88	123,37
OCT	105,96	136,58	95,47	121,75	93,91	126,03	93,67	119,77	94,99	122,39
NOV	106,10	135,70	94,71	120,88	93,05	123,60	91,59	118,42	93,27	120,79
DIC	108,13	135,73	95,18	120,39	94,54	122,58	92,24	117,48	94,14	119,98
PROMEDIO AÑO	114,33	126,55	105,63	113,70	102,65	117,22	102,98	113,20	104,37	115,19

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 10

RECEPCION DE LECHE EN PLANTAS POR REGIONES Y PRECIOS PROMEDIOS PONDERADOS (\$/litro sin/iva)															
AÑO 2003															
MESES	METROPOLITANA			OCTAVA			NOVENA			DECIMA			PAIS		
	RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS	
	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*
ENE	13.555.748	107,82	108,87	11.524.587	96,97	97,92	20.407.392	96,29	97,22	101.110.505	94,26	95,17	146.598.232	96,01	96,94
FEB	12.194.129	107,96	108,14	9.779.719	99,57	99,74	16.245.961	99,37	99,54	79.083.252	98,09	98,26	117.303.061	99,42	99,58
MAR	13.027.645	112,74	111,63	10.092.551	101,60	100,59	16.521.722	102,72	101,71	79.496.885	101,19	100,18	119.138.803	102,70	101,68
ABR	12.105.131	113,22	112,21	9.525.910	103,14	102,21	17.038.946	106,90	105,94	74.310.136	105,77	104,82	112.980.123	106,51	105,56
MAY	12.758.275	123,28	122,65	9.401.853	112,90	112,32	17.725.676	113,56	112,97	73.060.160	114,76	114,17	112.945.964	115,38	114,79
JUN	12.086.241	136,04	135,34	8.538.999	122,41	121,78	17.053.856	124,82	124,18	65.501.948	123,13	122,50	103.181.044	124,87	124,22
JUL	12.828.317	137,26	136,67	9.150.577	124,85	124,32	17.923.810	129,10	128,54	69.298.718	124,21	123,68	109.201.422	126,60	126,06
AGO	12.998.130	137,12	136,31	9.268.290	124,51	123,77	19.326.456	127,82	127,06	74.409.845	123,89	123,16	116.002.721	126,08	125,33
SEP	12.865.205	138,05	136,97	9.391.722	123,36	122,40	21.869.121	125,09	124,11	85.896.136	122,21	121,25	130.022.184	124,34	123,37
OCT	13.718.877	137,44	136,58	10.313.012	122,52	121,75	26.635.828	126,83	126,03	108.870.725	120,53	119,77	159.538.442	123,16	122,39
NOV	13.322.402	136,14	135,70	10.454.201	121,27	120,88	27.473.071	124,00	123,60	116.524.958	118,80	118,42	167.774.632	121,18	120,79
DIC	13.708.293	135,73	135,73	11.056.636	120,39	120,39	27.204.172	122,58	122,58	116.513.555	117,48	117,48	168.482.656	119,98	119,98
TOTAL	155.168.393		126,55	118.498.057		113,70	245.426.011		117,22	1.044.076.823		113,20	1.563.169.284		115,19

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

* Expresado en \$ de Diciembre de 2003

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen calidad y otros que determina cada una de ellas. Esta es sólo una serie de precios de naturaleza referencial.

CUADRO N° 11

RESUMEN NACIONAL DE RECEPCION DE LECHE Y ELABORACION DE PRODUCTOS LACTEOS EN PLANTAS LECHERAS - 2003															
CODIGO	REGION	NOMBRE DE LA PLANTA	RECEPCION LECHE FLUIDA Litros	ELABORACION LECHE FLUIDA Litros	LECHE EN POLVO Kilos	QUESILLOS Kilos	QUESOS Kilos	YOGHURT Litros	CREMA Kilos	MANTEQUILLA Kilos	SUERO EN POLVO Kilos	LECHE CONDENSADA Kilos	MANJAR Kilos	LECHE MODIFICADA Kilos	LECHE EVAPORADA Kilos
8	RM.	SOPROLE	122.093.691	138.848.684	-	5.448.888	-	68.142.958	3.331.126	-	-	-	8.733.278	-	-
9	RM.	NESTLE CHILE S.A.	-	-	-	-	-	34.296.865	-	-	-	-	-	-	-
16	RM.	QUILLAYES - PETEROA	21.260.962	-	-	1.274.650	858.358	-	-	-	-	-	96.925	-	-
17	RM.	VITALAC S.A.	11.813.740	1.835.943	-	374.746	883.726	69964	104.004	6.158	-	-	-	-	-
20	VIII	PARMALAT CHILE S.A.	19.502.309	7.469.356	285.800	-	-	14.821.768	859.455	450.240	170.000	-	-	-	-
22	VIII	NESTLE CHILE S.A.	51.908.137	-	-	-	-	-	-	1.760.795	-	28.624.904	7.885.938	-	-
23	VIII	SOPROLE	47.087.611	-	-	-	3.172.820	-	1.674.349	-	-	-	-	-	-
24	IX	PARMALAT CHILE S.A.	82.161.615	-	7.134.045	-	1.339.765	-	-	92.450	691.375	1.933.414	201.667	-	-
26	IX	CALAN LTDA.	19.104.726	2.356.529	182.945	67.457	874.944	5.207.510	127.183	87.623	403.830	-	466.463	-	-
27	IX	SOPROLE	30.056.965	-	-	-	-	-	-	-	-	-	-	-	-
28	IX	LONCOLECHE	44.016.456	48.013.375	13.525	-	70.999	7.661.675	5.085.396	-	-	-	1.325.284	-	-
29	IX	SURLAT S.A.	70.086.249	37.984.310	4.250.732	-	-	165151	801.065	783.461	-	-	-	25.000	-
30	IX	LB IND.ALIMENTOS S.A.	-	-	-	-	-	-	-	-	-	-	-	-	-
31	X	COLUN	280.886.745	50.719.225	5.657.575	281.347	17.913.487	5.292.556	2.197.952	2.812.228	7.796.175	-	7.511.999	-	-
32	X	SOPROLE	55.884.800	-	-	-	8.957.907	-	-	-	-	-	-	-	-
34	X	LONCOLECHE	70.338.087	-	-	-	-	-	-	-	-	-	-	-	-
35	X	SOPROLE	98.341.723	-	6.970.976	-	-	-	-	1.690.174	-	-	-	-	-
39	X	NESTLE CHILE S.A.	118.851.073	-	16.101.491	-	-	-	-	-	-	-	-	1.760.158	-
41	X	LONCOLECHE	95.956.234	-	8.107.925	-	2.997.182	-	233.192	1.634.637	2.420.888	-	-	-	-
42	X	CAFRA	32.643.287	5.575.460	1.120.421	-	1.918.051	25.216	47.078	334.885	309.706	-	143.860	-	-
46	X	NESTLE CHILE S.A.	130.625.657	-	10.085.676	-	-	-	2.146.113	-	-	-	-	153.120	-
47	X	CHILOLAC	32.763.145	30.515	-	-	3.424.366	507.376	2.047	285.077	-	-	46.787	-	-
49	X	LACVAL S.A.	17.607.107	-	1.290.984	108.388	571.916	3.152.613	151.326	90.106	-	-	225.390	-	-
50	X	AGROLACTEOS CUINCO LTDA.	21.610.646	13.735	-	-	2.004.176	-	-	85.186	-	-	-	-	-
51	X	QUILLAYES - PETEROA	13.290.530	-	-	-	965.362	-	-	114.996	-	-	-	-	-
52	X	CAMPO LINDO	1.042.634	-	-	-	105.021	-	-	-	-	-	-	-	-
53	X	CUMELLEN . Mulpulmo	74.235.155	-	664.950	-	6.979.096	-	-	620.945	3.447.710	-	-	-	-
TOTAL			1.563.169.284	292.847.132	61.867.045	7.555.476	53.037.176	139.343.652	16.760.286	10.848.961	15.239.684	30.558.318	26.637.591	1.938.278	-

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 12

RECEPCION DE LECHE FLUIDA - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	10.977.163	9.624.973	10.201.805	9.228.341	9.889.996	9.330.541	10.071.668	10.321.476	10.195.512	10.820.555	10.535.280	10.896.381	122.093.691
16	QUILLAYES	1.410.975	1.502.569	1.668.209	1.774.232	1.902.347	1.859.526	1.907.257	1.810.012	1.782.861	1.949.853	1.842.611	1.850.510	21.260.962
17	VITALAC	1.167.610	1.066.587	1.157.631	1.102.558	965.932	896.174	849.392	866.642	886.832	948.469	944.511	961.402	11.813.740
20	PARMALAT	2.377.006	1.894.970	1.879.583	1.806.000	1.684.485	1.189.022	1.262.362	1.274.442	1.375.074	1.450.129	1.534.479	1.774.757	19.502.309
22	NESTLE	4.925.406	4.197.586	4.397.929	4.052.698	3.918.173	3.694.905	3.943.914	4.001.793	4.113.125	4.692.703	4.875.125	5.094.780	51.908.137
23	SOPROLE	4.222.175	3.687.163	3.815.039	3.667.212	3.799.195	3.655.072	3.944.301	3.992.055	3.903.523	4.170.180	4.044.597	4.187.099	47.087.611
24	PARMALAT	7.361.414	5.824.241	5.865.600	5.394.774	5.731.549	5.846.884	5.622.468	6.144.184	7.182.523	9.134.147	9.134.809	8.919.022	82.161.615
26	CALAN	1.220.254	1.162.354	1.336.789	1.382.664	1.620.341	1.620.112	1.718.957	1.752.969	1.766.320	1.843.718	1.807.010	1.873.238	19.104.726
27	SOPROLE	2.635.574	2.087.157	2.020.144	1.952.566	1.888.379	1.958.809	2.097.220	2.274.396	2.581.819	3.236.663	3.638.812	3.685.426	30.056.965
28	LONCOLECHE	4.360.603	3.318.145	3.288.679	3.197.143	3.052.111	2.775.045	2.952.258	3.059.770	3.561.217	4.544.578	4.923.047	4.983.860	44.016.456
29	SURLAT	4.829.547	3.854.064	4.010.510	5.111.799	5.433.296	4.853.006	5.532.907	6.095.137	6.777.242	7.876.722	7.969.393	7.742.626	70.086.249
30	L.B.													
31	COLUN	25.527.254	20.333.992	20.650.543	19.705.988	19.544.918	18.178.350	19.667.031	21.382.739	24.176.101	29.727.406	31.072.732	30.919.691	280.886.745
32	SOPROLE	5.794.034	4.859.807	4.837.323	4.766.805	4.355.731	3.850.424	3.829.879	3.961.551	4.321.444	4.954.190	5.140.602	5.213.010	55.884.800
34	LONCOLECHE	7.077.230	5.817.828	5.961.745	4.918.400	5.108.818	4.813.928	5.204.861	5.477.692	5.851.020	6.667.386	6.702.385	6.736.794	70.338.087
35	SOPROLE	10.256.604	7.533.322	7.800.143	7.379.380	7.393.564	6.410.742	6.529.509	6.525.353	7.625.405	9.804.734	10.638.823	10.444.144	98.341.723
39	NESTLE	12.336.979	9.311.491	8.838.481	8.437.795	8.533.636	7.555.487	7.572.392	8.188.747	9.359.013	12.232.623	13.298.148	13.186.281	118.851.073
41	LONCOLECHE	9.136.598	6.805.175	6.880.697	6.565.107	6.360.099	5.729.097	6.115.925	6.579.042	7.802.171	10.499.997	11.772.137	11.710.189	95.956.234
42	CAFRA	2.925.895	2.193.053	2.195.626	1.993.864	1.908.555	1.895.291	2.328.953	2.566.685	2.949.578	3.796.474	4.048.504	3.840.809	32.643.287
46	NESTLE	14.074.947	11.018.506	10.949.501	9.930.519	9.415.021	7.900.674	7.556.638	8.163.969	9.758.472	12.975.030	14.421.213	14.461.167	130.625.657
47	CHILOLAC	3.575.089	2.884.543	2.826.412	2.161.593	1.736.073	1.309.262	1.431.944	1.578.411	2.466.984	3.539.431	4.287.187	4.966.216	32.763.145
48	UNIVERSIDAD AUSTRAL													
49	LACTEOS PTO. VARAS	1.347.695	1.115.213	1.201.319	1.176.299	1.116.584	1.039.352	1.060.016	1.367.033	1.586.763	2.065.600	2.262.895	2.268.338	17.607.107
50	A. QUINCO	1.498.185	1.195.969	1.232.565	1.408.424	1.264.712	1.320.328	1.803.128	1.928.259	2.254.916	2.628.092	2.549.596	2.526.472	21.610.646
51	QUILLAYES	1.225.529	1.016.637	1.099.002	1.014.061	1.143.591	689.237	1.023.287	1.011.007	980.676	1.425.737	1.335.916	1.325.850	13.290.530
52	CAMPO LINDO	84.923	71.805	86.423	91.036	85.344	72.742	82.665	92.592	102.159	109.166	95.604	68.175	1.042.634
53	CUMELÉN-MULPULMO	6.249.543	4.925.911	4.937.105	4.760.865	5.093.514	4.737.034	5.092.490	5.586.765	6.661.434	8.444.859	8.899.216	8.846.419	74.235.155
	TOTAL	146.598.232	117.303.061	119.138.803	112.980.123	112.945.964	103.181.044	109.201.422	116.002.721	130.022.184	159.538.442	167.774.632	168.482.656	1.563.169.284

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 13

ELABORACION DE LECHE FLUIDA - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	10.450.917	12.010.762	13.209.877	10.448.740	12.834.308	11.619.963	12.687.270	11.856.842	10.723.754	11.029.942	10.770.388	11.205.921	138.848.684
17	vitalac	130.620	111.596	142.200	174.566	174.955	181.856	191.396	200.184	154.335	144.007	112.913	117.315	1.835.943
20	PARMALAT	937.896	828.222	945.126	596.358	699.762	418.420	365.820	539.580	467.244	606.450	541.290	523.188	7.469.356
23	SOPROLE													
26	CALAN	188.493	159.689	184.905	184.335	206.220	228.522	251.824	217.151	198.669	186.618	173.712	176.391	2.356.529
28	LONCOLECHE	4.287.445	3.359.059	4.740.204	4.645.824	4.924.949	3.616.236	4.133.861	2.964.140	4.571.564	4.352.522	3.186.656	3.230.915	48.013.375
29	SURLAT	2.171.999	1.748.700	2.061.868	2.513.507	2.588.479	2.582.876	3.589.822	4.056.525	3.854.658	4.204.461	4.444.073	4.167.342	37.984.310
31	COLUN	4.302.950	4.157.088	3.967.889	4.009.510	4.154.827	3.962.903	2.716.873	2.965.542	3.560.177	5.638.714	5.516.316	5.766.436	50.719.225
42	CAFRA	674.474	405.525	453.744	458.032	290.374	426.815	404.171	568.672	513.811	461.074	327.712	591.056	5.575.460
46	NESTLE													
47	CHILOLAC	2.991	2.418	2.632	2.594	2.776	2.492	2.413	2.611	2.343	2.592	2.184	2.469	30.515
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO	3.213	2.638	1.893	948	1.038			1.150	1.335		1.520		13.735
	TOTAL	23.150.998	22.785.697	25.710.338	23.034.414	25.877.688	23.040.083	24.343.450	23.372.397	24.047.890	26.626.380	25.076.764	25.781.033	292.847.132

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 14

ELABORACION DE LECHE PASTEURIZADA 3% M.G. - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	317.568	410.712	776.424	546.672	640.368	494.664	724.800	201.696	412.968	405.768	265.608	151.080	5.348.328
17	VITALAC	130.620	111.596	142.200	174.566	174.955	181.856	191.396	200.184	154.335	144.007	112.913	117.315	1.835.943
20	PARMALAT													
23	SOPROLE													
31	COLUN													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO	3.213	2.638	1.893	948	1.038			1.150	1.335		1.520		13.735
	TOTAL	451.401	524.946	920.517	722.186	816.361	676.520	916.196	403.030	568.638	549.775	380.041	268.395	7.198.006

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 15

ELABORACION DE LECHE PASTEURIZADA 2,5% M.G. - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	1.103.775	1.129.600	1.192.225	1.005.250	1.043.450	1.015.125	1.033.650	1.116.950	726.500	910.000	980.800	901.725	12.159.050
20	PARMALAT	14.274	5.712											19.986
23	SOPROLE													
26	CALAN	188.493	159.689	184.905	184.335	206.220	228.522	251.824	189.121	172.611	159.241	147.960	151.067	2.223.988
31	COLUN													
47	CHILOLAC	2.991	2.418	2.632	2.594	2.776	2.492	2.413	2.611	2.343	2.592	2.184	2.469	30.515
49	LACTEOS PTO. VARAS													
TOTAL		1.309.533	1.297.419	1.379.762	1.192.179	1.252.446	1.246.139	1.287.887	1.308.682	901.454	1.071.833	1.130.944	1.055.261	14.433.539

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 16

ELABORACION DE LECHE PASTEURIZADA DESCREMADA - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
49	LACTEOS PTO. VARAS													
26	CALAN								28.030	26.058	27.377	25.752	25.324	132.541
TOTAL									28.030	26.058	27.377	25.752	25.324	132.541

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 17

ELABORACION DE LECHE ESTERILIZADA CON SABOR - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	2.118.942	2.407.206	3.086.664	2.470.278	2.301.030	2.519.946	2.541.120	1.979.292	2.103.126	2.410.626	2.009.616	2.431.884	28.379.730
23	SOPROLE													
28	LONCOLECHE	871.660	1.018.126	1.117.486	1.123.842	1.406.652	1.037.086	824.318	819.050	872.950	922.136	829.354	634.648	11.477.308
29	SURLAT	45.293	17.430	102.456	219.999	151.948	95.080	310.589	285.011	467.058	501.509	240.501	387.307	2.824.181
31	COLUN	1.139.321	1.340.068	1.344.520	1.345.364	1.496.786	1.243.458	833.092	880.494	796.994	987.905	884.105	1.226.944	13.519.051
42	CAFRA	79.394	55.104	23.835	68.900	47.916		49.934	36.600	23.916	46.276			431.875
46	NESTLE													
TOTAL		4.254.610	4.837.934	5.674.961	5.228.383	5.404.332	4.895.570	4.559.053	4.000.447	4.264.044	4.868.452	3.963.576	4.680.783	56.632.145

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 18

ELABORACION DE LECHE ESTERILIZADA DESCREMADA - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	671.352	588.756	1.216.716	1.123.308	1.171.644	1.198.512	1.174.164	1.368.528	992.868	1.356.528	1.734.072	736.344	13.332.792
28	LONCOLECHE	369.912	238.340	515.178	526.962	962.992	671.738	614.396	643.984	1.113.938	656.032	485.410	450.664	7.249.546
29	SURLAT	308.073	370.766	566.966	705.308	814.645	502.118	846.944	400.593	692.872	1.061.525	621.481	1.377.789	8.269.080
31	COLUN	1.090.762	915.616	643.768	952.542	1.085.028	692.506	365.943	639.661	699.080	952.183	815.374	1.051.264	9.903.727
42	CAFRA	130.142	19.763	65.588	58.882	99.832	56.579	29.824	72.772	91.256	68.440	94.936	81.788	869.802
46	NESTLE													
49	LACTEOS PTO. VARAS													
	TOTAL	2.570.241	2.133.241	3.008.216	3.367.002	4.134.141	3.121.453	3.031.271	3.125.538	3.590.014	4.094.708	3.751.273	3.697.849	39.624.947

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 19

ELABORACION DE LECHE ESTERILIZADA SIN ESPECIFICAR - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	6.239.280	7.474.488	6.937.848	5.303.232	7.677.816	6.391.716	7.213.536	7.190.376	6.488.292	5.947.020	5.780.292	6.984.888	79.628.784
20	PARMALAT	923.622	822.510	945.126	596.358	699.762	418.420	365.820	539.580	467.244	606.450	541.290	523.188	7.449.370
28	LONCOLECHE	3.045.873	2.102.593	3.107.540	2.995.020	2.555.305	1.907.412	2.695.147	1.501.106	2.584.676	2.774.354	1.871.892	2.145.603	29.286.521
29	SURLAT	1.818.633	1.360.504	1.392.446	1.588.200	1.621.886	1.985.678	2.432.289	3.370.921	2.694.728	2.641.427	3.582.091	2.402.246	26.891.049
31	COLUN	2.072.867	1.901.404	1.979.601	1.711.604	1.573.013	2.026.939	1.517.838	1.445.387	2.064.103	3.698.626	3.816.837	3.488.228	27.296.447
42	CAFRA	464.938	330.658	364.321	330.250	142.626	370.236	324.413	459.300	398.639	346.358	232.776	509.268	4.273.783
46	NESTLE													
49	LACTEOS PTO. VARAS													
	TOTAL	14.565.213	13.992.157	14.726.882	12.524.664	14.270.408	13.100.401	14.549.043	14.506.670	14.697.682	16.014.235	15.825.178	16.053.421	174.825.954

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 20

ELABORACION TOTAL DE LECHE EN POLVO - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	PARMALAT	38.670							14.925	46.650	113.160	10.905	61.490	285.800
24	PARMALAT	711.725	537.360	523.090	514.245	602.000	601.000	611.875	460.050	566.375	678.775	664.700	662.850	7.134.045
26	CALAN	7.923	1.680			879	3.598	4.785	5.575	37.089	43.868	6.293	71.255	182.945
28	LONCOLECHE												13.525	13.525
29	SURLAT	310.479	231.240	165.340	242.908	287.780	296.460	396.959	385.764	487.895	485.299	436.174	524.434	4.250.732
31	COLUN	724.425	657.350	23.900	9.175	44.050	255.475	230.150	370.500	637.275	940.600	848.750	915.925	5.657.575
32	SOPROLE													
34	LONCOLECHE													
35	SOPROLE	1.325.181	396.752	19.275	425.969	82.640	37.695		62.425	447.419	1.009.416	1.624.807	1.539.397	6.970.976
39	NESTLE	1.513.110	1.192.560	1.257.409	1.310.640	1.633.690	1.139.120	776.150	712.644	1.383.743	1.711.489	1.771.064	1.699.872	16.101.491
41	LONCOLECHE	862.950	182.800	337.650	330.100	213.375	497.775	668.400	645.575	871.725	1.257.550	1.117.800	1.122.225	8.107.925
42	CAFRA	126.298	126.240	88.050	41.220	22.680	1.463	33.420	49.380	122.610	224.070	176.520	108.470	1.120.421
46	NESTLE	1.252.290	884.330	1.265.930	908.180	357.700	383.740	561.480	683.245	482.040	965.256	1.152.965	1.188.520	10.085.676
47	CHILOLAC													
49	LACTEOS PTO. VARAS	102.305	70.360	82.446	82.040	81.254	66.062	75.273	89.294	94.624	181.260	170.434	195.632	1.290.984
53	CUMELLEN-MULPULMO	148.525		13.750						3.675	63.400	206.400	229.200	664.950
	TOTAL	7.123.881	4.280.672	3.776.840	3.864.477	3.326.048	3.282.388	3.358.492	3.479.377	5.181.120	7.674.143	8.186.812	8.332.795	61.867.045

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 21

ELABORACION DE LECHE EN POLVO 28% M.G. - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
39	NESTLE	1.472.880	937.490	998.841	887.790	1.445.170	829.750	648.760	600.154	1.155.774	1.382.352	1.589.321	1.466.225	13.414.507
46	NESTLE	620.110	327.320	1.093.000	651.020	169.690	203.560	320.580	352.525	207.000	553.956	661.535	712.090	5.872.386
	TOTAL	2.092.990	1.264.810	2.091.841	1.538.810	1.614.860	1.033.310	969.340	952.679	1.362.774	1.936.308	2.250.856	2.178.315	19.286.893

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 22

ELABORACION DE LECHE EN POLVO 26% M.G.- KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	PARMALAT	38.670							14.925	46.650	113.160	7.680	12.990	234.075
24	PARMALAT	711.725	537.360	523.090	514.245	602.000	601.000	603.000	460.050	566.375	678.775	664.700	662.850	7.125.170
26	CALAN							3.030		27.282	17.536	4.969	61.944	114.761
28	LONCOLECHE													
29	SURLAT	239.070	143.040	74.730	180.928	168.450	149.730	285.959	282.384	428.405	360.019	302.309	414.039	3.029.063
31	COLUN	653.850	657.350	22.425	4.700	35.150	255.475	194.150	357.000	637.275	914.450	809.400	915.925	5.457.150
32	SOPROLE													
35	SOPROLE	976.928	393.777	19.275	425.969	82.640	37.695		62.425	412.904	869.369	1.024.439	761.075	5.066.496
39	NESTLE		144.030	231.270	228.480		35.880							639.660
41	LONCOLECHE	647.150	14.500	228.075	257.125	172.950	461.200	484.725	519.900	652.500	1.005.600	902.800	858.550	6.205.075
42	CAFRA	126.298	113.220	67.680	32.190	22.680	1.463	33.420	49.380	122.610	224.070	176.520	106.250	1.075.781
46	NESTLE							25.800						25.800
47	CHILOLAC													
49	LACTEOS PTO. VARAS	100.130	70.360	82.446	82.040	80.625	66.062	75.273	89.294	94.624	181.260	169.534	193.840	1.285.488
53	CUMELLEN-MULPULMO	114.900								3.675	63.400	206.400	229.200	617.575
TOTAL		3.608.721	2.073.637	1.248.991	1.725.677	1.164.495	1.608.505	1.705.357	1.835.358	2.992.300	4.427.639	4.268.751	4.216.663	30.876.094

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 23

ELABORACION DE LECHE EN POLVO 18% M.G.- KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	PARMALAT													
24	PARMALAT													
29	SURLAT													
32	SOPROLE													
42	CAFRA													
46	NESTLE													
49	LACTEOS PTO. VARAS	2.175												2.175
53	CUMELLEN-MULPULMO													
TOTAL		2.175												2.175

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 24

ELABORACION DE LECHE EN POLVO 12% M.G.- KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	PARMALAT													
24	PARMALAT													
31	COLUN													
39	NESTLE	40.230	111.040	27.298	194.370	188.520	273.490	127.390	112.490	227.969	329.137	181.743	233.647	2.047.324
41	LONCOLECHE	39.200	57.550	9.750	31.000	40.425	24.750	35.875	56.575	56.200	117.500	30.250	78.950	578.025
42	CAFRA													
46	NESTLE	32.650	48.550	19.300		38.400								138.900
49	LACTEOS PTO. VARAS													
TOTAL		112.080	217.140	56.348	225.370	267.345	298.240	163.265	169.065	284.169	446.637	211.993	312.597	2.764.249

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 25

ELABORACION DE LECHE EN POLVO DESCREMADA- KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	PARMALAT											3.225	48.500	51.725
24	PARMALAT							8.875						8.875
26	CALAN	7.923	1.680			879	3.598	1.755	5.575	9.807	26.332	1.324	9.311	68.184
28	LONCOLECHE												13.525	13.525
29	SURLAT	71.409	88.200	90.610	61.980	119.330	146.730	111.000	103.380	59.490	125.280	133.865	110.395	1.221.669
31	COLUN	70.575		1.475	4.475	8.900		36.000	13.500		26.150	39.350		200.425
32	SOPROLE													
34	LONCOLECHE													
35	SOPROLE	348.253	2.975							34.515	140.047	600.368	778.322	1.904.480
39	NESTLE													
41	LONCOLECHE	176.600	110.750	99.825	41.975		11.825	147.800	69.100	163.025	134.450	184.750	184.725	1.324.825
42	CAFRA		13.020	20.370	9.030								2.220	44.640
46	NESTLE	599.530	508.460	153.630	257.160	149.610	180.180	215.100	330.720	275.040	411.300	491.430	476.430	4.048.590
49	LACTEOS PTO. VARAS					629						900	1.792	3.321
53	CUMELLEN-MULPULMO	33.625		13.750										47.375
TOTAL		1.307.915	725.085	379.660	374.620	279.348	342.333	520.530	522.275	541.877	863.559	1.455.212	1.625.220	8.937.634

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 26

ELABORACION DE QUESILLOS - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	486.061	451.609	471.399	429.725	454.448	367.210	449.465	412.811	410.346	506.266	492.173	517.375	5.448.888
16	QUILLAYES	109.507	107.520	109.132	104.832	101.120	105.325	106.380	104.784	103.750	108.951	106.228	107.121	1.274.650
17	VITALAC	46.055	36.869	50.231	47.358	39.744	565	307	35.007	31.701	30.926	27.935	28.048	374.746
26	CALAN	12.058	11.109	11.642	11.913	12.760	7.975							67.457
31	COLUN	4.788	5.292	4.721	4.670	4.301	4.217	15.158	21.082	37.728	50.421	39.485	89.484	281.347
32	SOPROLE													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	639	1.955	9.917	11.547	11.131	11.682	10.494	10.737	10.368	10.589	9.445	9.884	108.388
	TOTAL	659.108	614.354	657.042	610.045	623.504	496.974	581.804	584.421	593.893	707.153	675.266	751.912	7.555.476

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 27

ELABORACION DE YOGHURT - LITROS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	4.861.323	4.652.757	6.742.409	6.077.510	5.758.716	4.980.429	5.745.139	5.769.221	5.823.516	6.960.840	5.855.304	4.915.794	68.142.958
9	NESTLE	2.798.403	2.724.834	2.281.598	2.728.478	2.426.671	3.601.612	2.562.314	3.361.000	2.667.787	2.853.645	3.848.678	2.441.845	34.296.865
17	VITALAC					6.825	6.825	855	10.460	10.460	14.613	11.811	8.115	69.964
20	PARMALAT	1.152.951	1.300.320	1.069.917	1.392.743	1.241.386	1.048.055	951.320	1.149.269	1.265.145	1.449.307	1.569.161	1.232.194	14.821.768
26	CALAN	331.614	329.955	435.086	384.132	444.964	378.989	335.125	344.557	478.536	646.398	616.504	481.650	5.207.510
28	LONCOLECHE	463.068	516.012	994.625	704.742	671.484	583.818	547.158	656.856	591.720	745.230	648.852	538.110	7.661.675
29	SURLAT		21.097	6.541	6.260	9.371	10.041	9.983	12.286	15.615	17.748	28.181	28.028	165.151
31	COLUN	345.019	342.701	400.276	410.508	285.494	283.690	343.255	404.894	287.179	605.787	726.494	857.259	5.292.556
42	CAFRA	2.550	5.050		4.133		850	3.628				4.016	4.989	25.216
46	NESTLE													
47	CHILOLAC	26.027	35.861	45.561	27.625	33.371	42.944	43.022	38.207	44.656	60.296	57.155	52.651	507.376
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	190.217	196.256	270.310	303.735	263.682	274.657	275.850	277.204	278.697	280.248	271.951	269.806	3.152.613
	TOTAL	10.171.172	10.124.843	12.246.323	12.039.866	11.141.964	11.211.910	10.817.649	12.023.954	11.463.311	13.634.112	13.638.107	10.830.441	139.343.652

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 28

ELABORACION DE QUESOS - KILOS - AÑO 2003

N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
16	QUILLAYES	70.300	69.500	71.500	71.800	70.300	69.700	70.700	71.200	72.600	74.980	72.268	73.510	858.358
17	VITALAC	81.263	77.286	78.119	74.663	66.311	81.646	77.608	52.874	63.622	72.119	78.101	80.114	883.726
23	SOPROLE	170.606	193.746	241.968	275.811	321.300	271.194	304.204	253.707	311.888	216.335	237.019	375.042	3.172.820
24	PARMALAT	150.897	118.836	113.055	116.862	51.930	25.820	42.360	154.317	161.468	145.609	128.621	129.990	1.339.765
26	CALAN	47.757	56.445	61.738	75.611	72.184	89.188	115.368	100.676	73.810	44.712	82.946	54.509	874.944
28	LONCOLECHE	10.272	6.060	18.798	9.350	8.145	6.397	6.167	5.810					70.999
31	COLUN	1.432.249	1.049.020	1.588.683	1.533.500	1.606.684	1.180.250	1.461.688	1.387.800	1.509.266	1.643.865	1.841.757	1.678.725	17.913.487
32	SOPROLE	413.888	681.403	789.543	648.202	756.801	690.167	756.233	750.890	778.010	854.358	882.100	956.312	8.957.907
34	LONCOLECHE													
35	SOPROLE													
41	LONCOLECHE	304.895	287.513	389.401	364.931	328.169	305.506	296.422	252.131	269.359	63.072	72.689	63.094	2.997.182
42	CAFRA	167.267	121.378	111.762	118.858	143.879	104.139	164.052	147.800	157.849	190.455	234.119	256.493	1.918.051
46	NESTLE													
47	CHILOLAC	366.005	312.603	274.676	238.972	210.768	151.581	162.283	169.234	254.639	367.594	424.178	491.833	3.424.366
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	51.054	49.408	29.101	29.504	28.580	39.668	45.073	50.340	62.427	42.320	72.445	71.996	571.916
50	A. CUINCO	161.099	128.171	128.538	159.557	138.805	138.559	196.192	207.096	241.555	223.717	138.110	142.777	2.004.176
51	QUILLAYES	84.610	84.186	82.923	81.679	80.210	73.592	77.272	76.950	75.411	86.350	81.169	81.010	965.362
52	CAMPO LINDO	8.214	6.971	8.729	9.468	8.918	7.448	8.465	9.352	10.420	10.702	9.755	6.579	105.021
53	CUMELLEN-MULPULMO	503.883	492.379	499.432	493.051	520.549	488.248	514.894	566.910	671.019	812.033	717.435	699.263	6.979.096
	TOTAL	4.024.259	3.734.905	4.487.966	4.301.819	4.413.533	3.723.103	4.298.981	4.257.087	4.713.343	4.848.221	5.072.712	5.161.247	53.037.176

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 29

ELABORACION DE CREMA - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	193.891	120.579	218.574	170.661	258.975	230.858	281.779	224.431	251.976	276.663	523.168	579.571	3.331.126
16	QUILLAYES													
17	VITALAC	6.641	5.889	7.011	7.721	7.956	13.820	8.603	10.454	8.044	9.423	9.175	9.267	104.004
20	PARMALAT	17.904		76.788	80.766	46.020	60.060	70.356	73.554	159.477	115.212	78.108	81.210	859.455
22	NESTLE													
23	SOPROLE	176.638	132.500	163.312	161.247	184.382	162.152	164.004	182.431	176.866	170.817			1.674.349
26	CALAN	8.116	8.575	10.731	10.626	13.626	10.438	9.554	9.028	10.007	12.635	10.382	13.465	127.183
28	LONCOLECHE	351.306	299.490	333.876	501.764	497.640	317.220	452.780	497.668	448.342	429.690	498.900	456.720	5.085.396
29	SURLAT	28.215	45.900	40.379	68.236	115.653	39.453	33.885	53.012	77.910	111.840	98.816	87.766	801.065
31	COLUN	247.984	137.720	121.278	102.924	181.292	126.992	151.020	201.792	170.780	224.244	238.310	293.616	2.197.952
41	LONCOLECHE	5.779	6.010	14.621	17.702	11.851	21.480	19.642	30.898	15.125	32.187	22.374	35.523	233.192
42	CAFRA	3.780	5.100	7.608	1.450	2.656	4.016	2.154	3.768	2.460	2.496	5.126	6.464	47.078
46	NESTLE	429.350	340.570	286.061	216.190	4.460						385.321	484.161	2.146.113
47	CHILOLAC	121	180	163	111	152	148	123	166	168	149	192	374	2.047
49	LACTEOS PTO. VARAS	9.423	9.223	14.386	16.810	14.180	11.738	11.738	11.634	10.378	11.189	15.515	15.112	151.326
51	QUILLAYES													
	TOTAL	1.479.148	1.111.736	1.294.788	1.356.208	1.338.843	998.375	1.205.638	1.298.836	1.331.533	1.396.545	1.885.387	2.063.249	16.760.286

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 30

ELABORACION DE MANTEQUILLA - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
17	VITALAC			292	320	600	1.120	640	970	360	1.177	679		6.158
20	PARMALAT	53.635	49.035	30.840	23.140	50.160	44.045	48.320	35.915	29.440	21.890	24.030	39.790	450.240
22	NESTLE	184.140	187.380	104.795	140.370	135.150	127.820	176.000	179.720	126.450	133.295	159.905	105.770	1.760.795
24	PARMALAT	5.600	7.800	12.250	15.850	14.925	8.175	11.650	9.325	5.100	1.100	50	625	92.450
26	CALAN	9.833	2.900	8.319	10.322	5.257	5.579	12.964	6.175	5.790	11.284	4.140	5.060	87.623
28	LONCOLECHE													
29	SURLAT	41.883	46.594	65.039	55.792	70.075	88.866	102.143	62.600	48.332	52.959	63.257	85.921	783.461
31	COLUN	229.310	201.470	267.537	280.183	267.836	225.111	234.110	237.361	227.687	222.161	200.094	219.368	2.812.228
32	SOPROLE													
35	SOPROLE	316.560	176.543	120.721	137.560	101.794	108.008	56.741	28.184	42.647	67.221	274.441	259.754	1.690.174
39	NESTLE													
41	LONCOLECHE	180.972	191.699	182.775	93.522	165.965	142.690	77.793	103.965	124.491	131.155	107.980	131.630	1.634.637
42	CAFRA	27.500	26.185	30.060	28.330	25.960	19.830	26.180	24.340	28.140	31.680	32.440	34.240	334.885
46	NESTLE													
47	CHILOLAC	22.556	22.737	26.005	28.864	26.084	17.823	16.935	15.112	20.711	21.177	30.062	37.011	285.077
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	5.927	5.508	8.751	9.602	8.781	5.835	8.250	7.514	5.216	8.291	9.060	7.371	90.106
50	A. CUINCO	3.870	4.775	5.254	9.363	7.376	6.463	8.449	7.058	7.977	10.609	7.363	6.629	85.186
51	QUILLAYES	10.520	9.890	9.791	9.595	9.120	8.827	9.830	9.253	8.790	10.200	9.945	9.235	114.996
53	CUMELLEN-MULPULMO	63.905	46.483	61.584	52.844	41.023	45.217	47.622	46.001	46.020	50.123	56.472	63.651	620.945
	TOTAL	1.156.211	978.999	934.013	895.657	930.106	855.409	837.627	773.493	727.151	774.322	979.918	1.006.055	10.848.961

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 31

ELABORACION DE SUERO EN POLVO - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
17	VITALAC													
20	PARMALAT	22.200	21.750	19.350	19.425	16.550	18.925	15.300	11.550	9.225	4.325	7.600	3.800	170.000
24	PARMALAT	64.400	53.300	50.875	45.775	58.200	58.700	68.300	66.200	68.600	58.400	50.950	47.675	691.375
26	CALAN	22.260	25.020	28.380	32.340	38.060	34.680	48.130	42.210	31.440	43.140	38.550	19.620	403.830
31	COLUN	680.475	415.225	687.675	691.050	697.450	493.450	593.775	586.750	650.275	717.425	802.625	780.000	7.796.175
32	SOPROLE													
41	LONCOLECHE	78.125	86.200	138.525	173.900	186.600	258.925	239.050	233.100	241.025	213.900	242.789	328.749	2.420.888
42	CAFRA	47.075	19.050	3.350	20.425	42.050	33.600	52.850	36.150	17.381	1.200	13.000	23.575	309.706
46	NESTLE													
49	LACTEOS PTO. VARAS													
53	CUMELLEN-MULPULMO	302.125	261.000	314.975	306.200	322.975	261.300	247.525	266.950	288.125	339.935	286.100	250.500	3.447.710
TOTAL		1.216.660	881.545	1.243.130	1.289.115	1.361.885	1.159.580	1.264.930	1.242.910	1.306.071	1.378.325	1.441.614	1.453.919	15.239.684

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 32

ELABORACION DE LECHE CONDENSADA - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
22	NESTLE	2.478.850	1.833.780	1.287.755	1.335.500	2.071.420	2.095.910	2.579.860	2.786.548	2.451.975	3.246.622	3.274.375	3.182.309	28.624.904
24	PARMALAT	111.444	34.354	179.632	116.512	145.871	136.974	131.713	176.537	173.841	189.158	256.682	280.696	1.933.414
46	NESTLE													
TOTAL		2.590.294	1.868.134	1.467.387	1.452.012	2.217.291	2.232.884	2.711.573	2.963.085	2.625.816	3.435.780	3.531.057	3.463.005	30.558.318

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 33

ELABORACION DE MANJAR - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	487.112	620.799	746.738	668.019	941.491	753.297	1.048.989	875.548	806.654	764.668	478.246	541.717	8.733.278
16	QUILLAYES	12.629	8.130	8.227	7.967	7.050	7.120	7.250	7.060	7.040	8.120	8.120	8.212	96.925
22	NESTLE	842.570	588.260	674.769	738.160	302.300	527.640	704.080	735.154	691.072	693.877	720.714	667.342	7.885.938
24	PARMALAT	17.651	17.979	24.745	21.432	25.929	19.664	18.676	14.164	12.926	12.393	12.310	3.798	201.667
26	CALAN	18.792	16.822	26.443	26.856	29.467	38.443	24.282	60.893	65.831	63.255	55.748	39.631	466.463
28	LONCOLECHE	69.116	91.950	58.818	168.890	134.490	93.460	133.820	134.430	142.110	134.730	83.570	79.900	1.325.284
30	L.B.													
31	COLUN	525.385	561.060	769.010	748.827	709.525	675.338	596.298	636.808	504.222	432.125	606.609	746.792	7.511.999
42	CAFRA		7.230	22.852	4.050	21.798	19.795	10.519	15.899	10.531	18.305	4.406	8.475	143.860
47	CHILOLAC	4.585	4.340	4.257	2.138	4.315	3.348	5.460	3.082	2.246	5.051	3.662	4.303	46.787
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	11.204	9.340	13.174	11.740	12.948	23.988	23.988	8.404	27.651	31.031	35.280	16.642	225.390
TOTAL		1.989.044	1.925.910	2.349.033	2.398.079	2.189.313	2.162.093	2.573.362	2.491.442	2.270.283	2.163.555	2.008.665	2.116.812	26.637.591

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 34

ELABORACION DE LECHE MODIFICADA - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
29	SURLAT			25.000										25.000
39	NESTLE	109.720	108.480	76.923	122.570	118.870	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.760.158
46	NESTLE	25.030	81.710			46.380								153.120
48	U. AUSTRAL													
TOTAL		134.750	190.190	101.923	122.570	165.250	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.938.278

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 35

ELABORACION DE LECHE EVAPORADA - KILOS - AÑO 2003														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
46	NESTLE													
TOTAL														

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 36

CHILE: ELABORACION DE LECHE FLUIDA EN PLANTAS LECHERAS														
2002 - 2003														
MESES	TOTAL LECHE FLUIDA		LECHE PASTEURIZADA 3 % M.G.		LECHE PASTEURIZADA 2,5 % M.G.		LECHE PASTEURIZADA DESCREMADA		LECHE ESTERILIZADA CON SABOR		LECHE ESTERILIZADA DESCREMADA		LECHE ESTERILIZADA S/E	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
ENE	23.742.494	23.150.998	115.560	451.401	2.357.289	1.309.533			5.594.975	4.254.610	2.130.653	2.570.241	13.544.017	14.565.213
FEB	22.015.039	22.785.697		524.946	1.187.192	1.297.419			4.988.053	4.837.934	2.677.676	2.133.241	13.162.118	13.992.157
MAR	26.004.081	25.710.338		920.517	1.322.693	1.379.762			5.170.241	5.674.961	3.711.112	3.008.216	15.800.035	14.726.882
ABR	27.515.509	23.034.414		722.186	1.377.567	1.192.179			6.192.630	5.228.383	3.799.940	3.367.002	16.145.372	12.524.664
MAY	22.515.198	25.877.688		816.361	1.477.745	1.252.446			4.693.824	5.404.332	2.533.731	4.134.141	13.809.898	14.270.408
JUN	26.013.815	23.040.083	363.288	676.520	1.443.387	1.246.139			5.112.614	4.895.570	2.772.798	3.121.453	16.321.728	13.100.401
JUL	25.765.278	24.343.450	554.424	916.196	1.613.554	1.287.887			3.963.665	4.559.053	3.199.586	3.031.271	16.434.049	14.549.043
AGO	24.040.879	23.372.397	972	403.030	1.650.351	1.308.682		28.030	4.283.433	4.000.447	2.981.770	3.125.538	15.124.353	14.506.670
SEP	20.414.082	24.047.890	274.056	568.638	1.455.166	901.454		26.058	3.662.535	4.264.044	1.928.533	3.590.014	13.093.792	14.697.682
OCT	21.541.153	26.626.380	407.808	549.775	1.224.172	1.071.833		27.377	4.744.597	4.868.452	2.289.258	4.094.708	12.875.318	16.014.235
NOV	22.625.055	25.076.764	431.430	380.041	1.497.043	1.130.944		25.752	3.604.171	3.963.576	2.604.861	3.751.273	14.487.550	15.825.178
DIC	24.469.785	25.781.033	499.558	268.395	1.497.012	1.055.261		25.324	3.588.843	4.680.783	2.462.167	3.697.849	16.422.205	16.053.421
TOTAL	286.662.368	292.847.132	2.647.096	7.198.006	18.103.171	14.433.539		132.541	55.599.581	56.632.145	33.092.085	39.624.947	177.220.435	174.825.954

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 37

CHILE: ELABORACION DE LECHE EN POLVO EN PLANTAS LECHERAS

2002 - 2003

MESES	TOTAL LECHE EN POLVO		LECHE EN POLVO 28 % M.G.		LECHE EN POLVO 26 % M.G.		LECHE EN POLVO 18 % M.G.		LECHE EN POLVO 12 % M.G.		LECHE EN POLVO DESCREMADA	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
	ENE	7.916.012	7.123.881		2.092.990	6.817.587	3.608.721	8.350	2.175	164.690	112.080	925.385
FEB	4.634.483	4.280.672		1.264.810	3.540.326	2.073.637	81.900		197.245	217.140	815.012	725.085
MAR	3.783.509	3.776.840		2.091.841	3.088.696	1.248.991	53.720		306.170	56.348	334.923	379.660
ABR	5.085.420	3.864.477		1.538.810	4.523.310	1.725.677	105.630		109.910	225.370	346.570	374.620
MAY	4.768.813	3.326.048		1.614.860	4.120.829	1.164.495	44.970		230.785	267.345	372.229	279.348
JUN	3.628.419	3.282.388		1.033.310	3.272.099	1.608.505	28.830		76.565	298.240	250.925	342.333
JUL	3.607.995	3.358.492		969.340	3.020.190	1.705.357	16.350		187.735	163.265	383.720	520.530
AGO	4.696.328	3.479.377		952.679	4.055.563	1.835.358	16.740		98.910	169.065	525.115	522.275
SEP	6.000.735	5.181.120		1.362.774	4.838.011	2.992.300	41.490		128.330	284.169	992.904	541.877
OCT	7.837.054	7.674.143		1.936.308	5.712.792	4.427.639	7.150		215.065	446.637	1.902.047	863.559
NOV	7.425.249	8.186.812		2.250.856	6.041.919	4.268.751	875		54.590	211.993	1.327.865	1.455.212
DIC	8.325.582	8.332.795		2.178.315	7.192.853	4.216.663	5.850		117.790	312.597	1.009.089	1.625.220
TOTAL	67.709.599	61.867.045		19.286.893	56.224.175	30.876.094	411.855	2.175	1.887.785	2.764.249	9.185.784	8.937.634

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 38

CHILE: ELABORACION DE PRODUCTOS EN PLANTAS LECHERAS

2002 - 2003

MESES	QUESILLOS		QUESOS		YOGHURT		CREMA		MANTEQUILLA	
	KILOS		KILOS		LITROS		KILOS		KILOS	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
ENE	608.060	659.108	4.475.498	4.024.259	8.074.059	10.171.172	1.799.386	1.479.148	759.525	1.156.211
FEB	558.372	614.354	4.078.627	3.734.905	7.843.717	10.124.843	1.227.636	1.111.736	949.863	978.999
MAR	705.340	657.042	4.047.515	4.487.966	9.886.767	12.246.323	1.541.474	1.294.788	956.619	934.013
ABR	596.909	610.045	4.152.578	4.301.819	9.683.541	12.039.866	1.623.747	1.356.208	858.752	895.657
MAY	637.344	623.504	4.813.428	4.413.533	9.705.882	11.141.964	1.340.394	1.338.843	995.903	930.106
JUN	543.150	496.974	4.409.149	3.723.103	9.169.122	11.211.910	1.341.037	998.375	863.987	855.409
JUL	578.980	581.804	4.320.128	4.298.981	9.853.521	10.817.649	1.640.819	1.205.638	937.738	837.627
AGO	618.144	584.421	4.285.639	4.257.087	12.057.328	12.023.954	1.392.601	1.298.836	843.146	773.493
SEP	582.537	593.893	4.511.925	4.713.343	11.879.670	11.463.311	1.315.331	1.331.533	948.780	727.151
OCT	683.737	707.153	4.384.165	4.848.221	15.150.007	13.634.112	1.394.289	1.396.545	1.303.238	774.322
NOV	684.738	675.266	5.128.293	5.072.712	12.886.086	13.638.107	1.392.144	1.885.387	1.140.649	979.918
DIC	682.663	751.912	4.467.806	5.161.247	10.867.561	10.830.441	1.622.612	2.063.249	993.032	1.006.055
TOTAL	7.479.974	7.555.476	53.074.751	53.037.176	127.057.261	139.343.652	17.631.470	16.760.286	11.551.232	10.848.961

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 39

CHILE: ELABORACION DE PRODUCTOS EN PLANTAS LECHERAS

2002 - 2003

KILOS

MESES	SUERO EN POLVO		LECHE CONDENSADA		MANJAR		LECHE MODIFICADA		LECHE EVAPORADA	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
ENE	1.152.660	1.216.660	1.921.020	2.590.294	1.486.397	1.989.044	86.980	134.750	93.180	
FEB	1.060.538	881.545	1.111.670	1.868.134	1.769.144	1.925.910	143.580	190.190		
MAR	1.060.156	1.243.130	2.179.764	1.467.387	2.152.579	2.349.033	173.470	101.923		
ABR	971.354	1.289.115	2.475.778	1.452.012	1.815.071	2.398.079	209.000	122.570		
MAY	1.312.280	1.361.885	2.638.481	2.217.291	2.336.870	2.189.313	272.730	165.250		
JUN	1.216.020	1.159.580	3.045.148	2.232.884	2.205.170	2.162.093		288.400		
JUL	1.197.180	1.264.930	2.461.058	2.711.573	2.424.112	2.573.362	174.650	102.910		
AGO	1.093.352	1.242.910	1.234.308	2.963.085	2.773.632	2.491.442	81.030	126.620		
SEP	1.139.360	1.306.071	641.512	2.625.816	2.367.749	2.270.283	129.470	274.456		
OCT	1.310.532	1.378.325	1.259.380	3.435.780	2.478.453	2.163.555	171.070	146.969		
NOV	1.449.802	1.441.614	2.552.458	3.531.057	2.258.212	2.008.665		178.721		
DIC	1.322.325	1.453.919	2.669.637	3.463.005	2.037.678	2.116.812	42.290	105.519		
TOTAL	14.285.559	15.239.684	24.190.214	30.558.318	26.105.067	26.637.591	1.484.270	1.938.278	93.180	

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 40

RECEPCION DE LECHE Y ELABORACION DE PRODUCTOS LACTEOS EN LAS PLANTAS LECHERAS																	
PERIODO 1988 - 2003																	
	UNIDAD	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
RECEPCION DE:																	
Leche Fluida	Litros	681.126.884	770.582.977	890.301.489	947.707.108	1.021.060.779	1.121.114.698	1.235.640.018	1.357.869.555	1.406.426.348	1.496.833.437	1.530.024.494	1.469.716.292	1.447.213.009	1.636.461.297	1.605.391.798	1.563.169.284
ELABORACION DE:																	
Leche Fluida	Litros	125.290.542	133.998.890	138.034.195	135.047.422	155.514.567	177.794.634	188.900.209	225.180.004	235.452.464	270.662.130	268.758.057	279.481.516	275.193.430	291.268.257	286.662.368	292.847.132
Leche en Polvo	Kilos	32.375.209	36.867.600	45.125.856	44.307.363	46.700.114	51.404.304	53.593.668	61.418.444	63.343.621	65.726.445	65.726.445	60.596.660	59.668.706	71.463.856	67.709.599	61.867.045
Quesillo	Kilos	6.001.509	5.546.077	5.422.376	5.342.438	5.568.458	6.626.762	6.941.459	5.873.030	6.292.432	7.106.429	7.630.964	7.034.377	7.166.620	7.150.433	7.479.974	7.555.476
Queso	Kilos	18.811.560	21.791.318	24.513.441	27.177.864	32.373.102	35.835.138	38.568.896	40.815.660	42.177.005	43.711.621	46.528.131	44.777.139	44.717.992	50.416.509	53.074.751	53.037.176
Yoghurt	Litros	46.188.396	51.798.636	50.939.467	54.379.015	62.640.447	66.036.404	66.606.953	67.662.941	73.744.439	79.422.500	82.243.492	100.203.007	106.623.501	95.249.538	127.057.261	139.343.652
Crema	Kilos	5.706.407	6.675.493	7.315.044	7.886.840	10.385.949	11.401.400	10.955.699	10.789.238	11.360.884	13.722.895	13.730.811	13.142.437	16.125.411	17.544.062	17.631.470	16.760.286
Mantequilla	Kilos	4.898.559	5.411.944	6.447.765	7.278.932	7.305.309	7.728.249	6.994.927	6.651.306	6.452.103	9.581.535	11.158.725	11.006.560	9.855.236	11.836.134	11.551.232	10.848.961
Suero en Polvo	Kilos	4.117.281	3.876.163	3.858.256	3.462.185	5.104.842	5.663.057	6.112.809	7.608.287	7.102.443	9.354.647	9.720.196	11.862.924	14.105.471	15.783.682	14.285.559	15.239.684
Leche Condensada	Kilos	8.015.520	9.205.094	8.325.241	8.802.615	10.178.649	9.413.171	10.559.960	8.673.600	8.936.900	10.218.776	13.244.390	15.742.230	24.400.340	25.418.149	24.190.214	30.558.318
Manjar	Kilos	7.319.008	8.967.332	10.683.007	13.818.301	14.026.443	14.677.413	15.776.101	16.008.778	17.329.165	18.609.719	17.886.646	20.783.943	21.963.910	24.139.771	26.105.067	26.637.591
Leche Modificada	Kilos	235.970	556.121	1.296.338	2.161.047	863.440	1.276.584	3.589.860	3.786.910	4.802.510	2.987.948	830.560	1.250.350	3.518.100	3.293.470	1.484.270	1.938.278
Leche Evaporada	Kilos	673.430	693.390	742.500	704.340	812.780	834.850	824.090	941.040	873.320	669.850	502.390	15.930	313.640	1.003.430	93.180	0

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 41

RECEPCION DE LECHE FLUIDA EN PLANTAS LECHERAS POR REGIONES							
PERIODO 1989 - 2003							
LITROS							
AÑOS	PRIMERA	SEGUNDA	METROPOLITANA	OCTAVA	NOVENA	DECIMA	TOTAL
1989	267.136	195.736	97.896.901	80.988.284	90.885.645	500.349.275	770.582.977
1990	-	-	117.090.085	91.072.783	105.537.616	576.601.005	890.301.489
1991	-	-	125.510.153	97.683.130	110.114.369	614.399.456	947.707.108
1992	-	-	124.584.657	96.721.432	121.592.460	678.162.230	1.021.060.779
1993	-	-	141.038.945	107.439.900	135.024.670	737.611.183	1.121.114.698
1994	-	-	168.468.959	117.319.849	165.174.240	784.676.970	1.235.640.018
1995	-	-	191.995.672	126.046.958	183.623.512	856.203.413	1.357.869.555
1996	-	-	192.070.012	135.165.543	185.428.319	893.762.474	1.406.426.348
1997	-	-	188.246.789	136.711.401	186.593.191	985.282.056	1.496.833.437
1998	-	-	189.063.880	141.151.344	194.658.764	1.005.150.506	1.530.024.494
1999	-	-	188.711.597	141.736.128	187.955.415	951.313.152	1.469.716.292
2000	-	-	176.155.108	133.841.435	186.217.622	950.998.844	1.447.213.009
2001	-	-	180.051.569	148.966.379	231.442.972	1.076.000.377	1.636.461.297
2002	-	-	170.905.550	140.191.123	229.060.401	1.065.234.724	1.605.391.798
2003	-	-	155.168.393	118.498.057	245.426.011	1.044.076.823	1.563.169.284

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 42

RECEPCION NACIONAL DE LECHE EN PLANTAS													
PERIODO: 1992 - 2003													
LITROS													
MESES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	% VARIACION 2003/2002
ENE	105.437.006	115.621.779	127.846.642	143.163.583	127.741.798	145.013.228	151.221.412	139.153.122	127.505.473	145.645.417	149.680.733	146.598.232	-2,06
FEB	81.815.629	88.170.573	94.075.437	112.667.858	98.353.258	118.096.778	111.474.542	102.487.224	101.495.536	122.157.653	112.206.066	117.303.061	4,54
MAR	77.569.400	82.871.443	86.340.157	103.817.851	101.886.468	119.346.943	109.320.888	107.537.080	111.147.033	128.797.880	117.831.331	119.138.803	1,11
ABR	75.165.006	77.957.064	78.630.624	93.110.658	100.666.785	104.382.062	104.513.306	112.528.953	107.260.610	123.609.843	128.031.897	112.980.123	-11,76
MAY	67.518.421	73.170.085	77.824.794	92.766.929	99.982.000	102.248.114	105.932.194	111.052.241	108.520.603	118.943.229	127.108.460	112.945.964	-11,14
JUN	57.925.849	65.256.785	73.409.134	84.699.841	90.749.859	93.892.472	102.209.669	103.071.889	99.557.509	110.168.526	116.258.746	103.181.044	-11,25
JUL	57.636.919	64.033.189	76.785.949	83.255.458	90.015.134	95.937.178	103.962.315	104.727.679	101.023.056	112.624.085	116.566.754	109.201.422	-6,32
AGO	62.981.546	70.119.139	83.552.580	84.796.444	97.472.283	103.228.884	111.146.378	110.110.667	105.297.735	119.600.978	122.685.886	116.002.721	-5,45
SEP	79.512.438	86.954.341	98.346.536	101.792.857	118.022.400	121.072.176	127.613.613	119.708.542	116.789.539	133.957.801	135.442.058	130.022.184	-4,00
OCT	107.511.789	121.172.375	131.694.745	140.146.458	154.942.584	155.213.272	164.108.995	152.760.443	148.394.881	168.960.540	153.500.902	159.538.442	3,93
NOV	121.196.163	136.238.367	152.095.083	160.366.448	162.207.394	168.520.388	173.907.925	157.634.081	160.060.024	175.923.101	162.188.381	167.774.632	3,44
DIC	126.790.613	139.549.558	155.038.337	157.285.170	164.386.385	169.881.942	164.613.257	148.944.371	160.161.010	176.072.244	163.890.584	168.482.656	2,80
TOTAL	1.021.060.779	1.121.114.698	1.235.640.018	1.357.869.555	1.406.426.348	1.496.833.437	1.530.024.494	1.469.716.292	1.447.213.009	1.636.461.297	1.605.391.798	1.563.169.284	-2,63

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 43

RECEPCION DE LECHE EN PLANTAS EN LA DECIMA REGION													
PERIODO: 1992 - 2003													
LITROS													
MESES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	% VARIACION 2003/2002
ENE	71.974.917	78.752.363	85.816.258	94.206.106	80.623.435	96.960.142	103.228.223	90.327.223	85.098.901	97.201.473	99.747.903	101.110.505	1,37
FEB	53.809.325	58.032.126	59.657.654	72.071.811	58.244.725	77.687.830	72.261.898	62.242.202	65.768.064	80.217.364	70.207.622	79.083.252	12,64
MAR	50.810.032	53.217.373	52.329.409	63.609.075	61.489.954	77.546.539	69.176.496	66.115.892	73.736.525	84.065.531	74.007.829	79.496.885	7,42
ABR	50.245.837	50.876.907	47.370.770	55.813.929	62.757.991	66.275.878	67.329.419	72.791.802	70.779.074	81.024.090	84.299.512	74.310.136	-11,85
MAY	43.761.377	46.643.303	46.355.854	55.179.408	61.113.313	62.943.578	67.179.381	69.976.328	69.966.349	75.891.271	82.931.838	73.060.160	-11,90
JUN	35.563.175	39.737.643	42.585.226	48.821.399	54.087.315	57.302.461	63.294.486	63.327.928	62.563.519	68.356.592	74.543.431	65.501.948	-12,13
JUL	34.760.293	38.294.381	44.598.722	47.100.941	52.553.760	57.388.655	63.011.532	63.450.894	62.868.450	69.144.519	73.821.548	69.298.718	-6,13
AGO	38.821.124	42.994.932	49.803.193	48.687.808	58.477.965	63.830.629	68.852.479	67.913.123	65.240.126	74.575.036	79.330.415	74.409.845	-6,20
SEP	52.167.701	56.676.114	61.795.872	62.701.862	75.916.617	79.563.682	83.848.060	78.399.699	76.174.861	87.404.075	91.133.516	85.896.136	-5,75
OCT	73.647.536	82.572.793	86.779.122	92.388.496	105.118.710	107.313.530	113.096.271	104.732.142	99.530.434	114.995.255	105.848.895	108.870.725	2,85
NOV	84.526.850	94.204.024	103.117.711	109.586.077	111.091.821	119.052.768	121.568.036	109.585.953	109.963.890	121.630.614	114.254.618	116.524.958	1,99
DIC	88.074.063	95.609.224	104.467.179	106.036.501	112.286.868	119.416.364	112.304.225	102.449.966	109.308.651	121.494.557	115.107.597	116.513.555	1,22
TOTAL	678.162.230	737.611.183	784.676.970	856.203.413	893.762.474	985.282.056	1.005.150.506	951.313.152	950.998.844	1.076.000.377	1.065.234.724	1.044.076.823	-1,99

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 44

PAIS: PRECIO PROMEDIO PONDERADO DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO NOMINAL (SIN IVA)												
MESES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ENE	61,69	76,04	82,71	86,94	90,77	90,87	88,76	90,70	88,52	112,94	105,42	96,01
FEB	63,37	76,02	85,06	88,36	93,92	93,49	93,64	94,12	91,73	114,30	106,78	99,42
MAR	68,98	78,10	87,45	91,27	97,31	95,68	95,92	96,80	93,67	116,94	106,37	102,70
ABR	71,23	80,70	92,11	93,67	99,41	98,63	98,19	97,55	95,88	117,98	105,33	106,51
MAY	78,49	87,10	97,06	95,63	104,06	102,27	101,87	101,70	102,85	119,54	107,63	115,38
JUN	80,62	87,69	98,03	97,35	104,94	102,98	102,23	102,08	106,24	119,56	108,46	124,87
JUL	81,81	88,02	97,84	98,12	105,23	102,44	103,08	101,37	105,93	118,74	106,28	126,60
AGO	80,91	87,90	96,91	98,91	104,88	102,11	102,34	100,20	105,09	117,52	105,27	126,08
SEP	79,50	86,74	94,37	95,81	100,29	97,03	97,69	92,69	105,43	114,75	99,47	124,34
OCT	76,81	84,44	89,88	90,92	94,03	91,13	91,77	86,07	110,41	111,80	94,49	123,16
NOV	76,16	82,63	86,96	88,26	90,93	88,30	88,26	86,26	112,74	109,12	92,69	121,18
DIC	75,95	82,57	86,88	88,22	90,06	87,29	88,21	86,14	112,74	105,84	93,15	119,98

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

X REGION: PRECIO PROMEDIO PONDERADO DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO NOMINAL (SIN IVA)												
MESES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ENE	61,15	75,96	80,41	85,05	89,14	88,02	85,77	87,80	85,85	110,79	102,88	94,26
FEB	63,08	75,80	83,31	86,42	93,07	90,93	91,32	91,27	89,23	112,09	104,04	98,09
MAR	69,01	78,23	86,33	89,55	96,65	93,31	94,02	94,56	91,80	115,02	105,61	101,19
ABR	71,69	81,24	92,06	93,14	98,66	96,98	96,72	95,33	94,38	116,25	104,47	105,77
MAY	79,91	88,15	96,20	95,13	103,51	101,54	101,12	100,36	102,18	118,14	107,28	114,76
JUN	82,89	89,01	96,69	97,34	104,22	102,58	101,74	100,80	105,13	118,22	108,20	123,13
JUL	84,02	89,66	96,13	97,53	104,42	102,13	102,74	100,02	104,54	117,62	106,30	124,21
AGO	83,27	88,34	95,09	97,92	103,93	101,50	101,91	99,18	103,50	116,41	105,36	123,89
SEP	80,81	86,16	92,26	94,29	98,63	95,63	96,52	90,71	104,11	113,38	99,38	122,21
OCT	77,12	82,43	87,92	88,95	91,39	88,75	89,73	83,54	109,64	110,02	93,17	120,53
NOV	76,12	80,35	85,06	86,36	88,15	85,70	85,60	83,86	110,98	107,31	91,02	118,80
DIC	75,87	80,43	85,27	86,34	87,17	84,42	85,22	83,34	110,93	103,67	91,26	117,48

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 45

PAIS: PRECIOS PROMEDIOS PONDERADO REALES DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO (SIN IVA)												
(EN \$ DE DICIEMBRE DE 2003)												
MESES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ENE	122,82	135,59	130,27	126,19	122,21	114,47	105,24	103,80	98,52	120,07	109,65	96,94
FEB	126,96	135,01	133,55	127,61	125,80	116,80	111,17	107,64	101,53	121,89	111,05	99,58
MAR	137,24	137,92	135,78	131,01	129,40	119,16	113,43	110,01	102,93	124,11	110,05	101,68
ABR	139,88	140,54	142,31	133,65	130,87	122,43	115,66	110,45	104,85	124,65	108,57	105,56
MAY	152,50	149,51	147,85	135,61	135,89	126,65	119,77	115,01	112,24	125,75	110,84	114,79
JUN	155,57	149,78	148,54	137,04	136,46	127,23	119,78	115,28	115,67	125,70	111,84	124,22
JUL	156,13	148,88	147,37	136,98	136,44	125,80	120,27	114,40	115,18	125,08	109,10	126,06
AGO	152,23	145,57	144,36	135,85	135,41	124,89	119,00	112,85	113,97	122,81	107,65	125,33
SEP	146,18	141,99	139,89	130,82	128,85	117,59	113,00	104,16	113,65	119,04	100,88	123,37
OCT	139,25	134,76	132,45	123,19	119,95	109,10	105,32	96,38	118,30	115,82	94,99	122,39
NOV	136,12	131,76	127,38	119,50	115,54	105,57	101,19	96,43	120,39	113,05	93,27	120,79
DIC	135,65	131,40	126,91	119,10	114,02	104,22	100,62	96,04	120,26	110,00	94,14	119,98
PROMEDIO	139,74	138,60	136,10	128,20	125,90	116,19	110,66	105,80	112,11	119,84	104,37	115,19

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

X REGION: PRECIOS PROMEDIOS PONDERADO REALES DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO (SIN IVA)												
(EN \$ DE DICIEMBRE DE 2003)												
MESES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ENE	121,74	135,45	126,64	123,45	120,01	110,88	100,79	100,49	95,55	117,78	107,01	95,17
FEB	126,38	134,62	130,80	124,81	124,66	113,60	101,69	104,38	98,76	119,53	108,21	98,26
MAR	137,30	138,15	134,04	128,55	128,52	116,21	108,41	107,47	100,87	122,07	109,26	100,18
ABR	140,78	141,48	142,24	132,89	129,88	120,38	111,18	107,93	103,21	122,82	107,68	104,82
MAY	155,26	151,31	146,54	134,90	135,17	125,75	113,92	113,49	111,51	124,27	110,48	114,17
JUN	159,95	152,03	146,51	137,03	135,53	126,74	118,89	113,83	114,46	124,29	111,57	122,50
JUL	160,34	151,65	144,79	136,16	135,39	125,42	119,21	112,87	113,67	123,90	109,12	123,68
AGO	156,68	146,30	141,65	134,49	134,18	124,15	119,87	111,70	112,25	121,65	107,75	123,16
SEP	148,59	141,04	136,76	128,74	126,72	115,89	118,50	101,93	112,23	117,62	100,78	121,25
OCT	139,81	131,55	129,57	120,52	116,59	106,25	111,65	93,54	117,48	113,98	93,67	119,77
NOV	136,05	128,12	124,60	116,92	112,01	102,46	102,98	93,75	118,51	111,18	91,59	118,42
DIC	135,51	128,00	124,56	116,56	110,36	100,79	98,14	92,92	118,33	107,74	92,24	117,48
PROMEDIO	140,43	137,46	133,21	125,78	123,36	113,39	108,24	103,03	110,42	117,86	102,98	113,20

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 46

RESUMEN NACIONAL DE RECEPCION MENSUAL DE LECHE FLUIDA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

MILES DE LITROS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	67.604,3	52.021,5	49.358,8	39.101,1	33.739,9	28.377,8	26.643,6	28.828,2	36.214,3	56.400,9	71.036,5	77.733,9	567.060,8
1983	62.589,3	44.070,9	39.557,9	33.630,1	30.224,2	25.416,9	23.902,0	25.316,4	31.387,5	51.299,8	68.548,8	66.071,9	502.015,7
1984	48.873,2	37.361,0	40.201,1	36.459,7	30.106,2	25.072,2	24.467,8	26.796,8	34.781,2	53.050,3	64.760,4	69.587,1	491.517,0
1985	61.972,0	45.364,8	42.996,4	36.923,2	33.231,8	29.863,0	31.523,8	35.224,4	43.565,8	66.611,3	79.551,3	81.625,4	588.453,2
1986	68.145,7	50.490,2	52.211,2	46.467,2	41.208,0	34.660,9	35.294,3	39.222,6	49.032,7	74.906,1	87.707,8	86.977,8	666.324,5
1987	74.532,2	49.033,8	43.346,2	37.758,8	38.583,9	35.569,1	36.925,1	41.349,4	52.075,4	76.685,4	90.266,4	90.446,8	666.572,5
1988	75.867,2	55.488,5	46.442,8	42.035,4	39.854,2	36.490,3	37.489,1	40.340,0	51.654,2	76.167,6	88.624,8	90.672,8	681.126,9
1989	78.140,7	56.490,8	53.210,4	49.326,8	48.622,3	43.927,4	45.061,2	48.393,3	59.760,3	87.171,5	99.628,3	100.850,0	770.583,0
1990	93.251,6	69.979,2	66.101,1	57.317,2	54.603,8	49.825,3	50.972,6	57.180,1	70.207,4	95.826,4	110.619,2	114.417,6	890.301,5
1991	101.102,9	74.569,6	69.527,6	65.474,7	62.120,5	54.783,3	55.915,6	59.831,1	73.551,3	99.778,9	114.884,9	116.166,7	947.707,1
1992	105.437,0	81.815,6	77.569,4	75.165,0	67.518,4	57.925,9	57.636,9	62.981,6	79.512,4	107.511,8	121.196,2	126.790,6	1.021.060,8
1993	115.621,8	88.170,6	82.871,4	77.957,1	73.170,1	65.256,8	64.033,2	70.119,1	86.954,3	121.172,3	136.238,4	139.549,6	1.121.114,7
1994	127.846,6	94.075,4	86.340,2	78.630,6	77.824,8	73.409,1	76.786,0	83.552,6	98.346,5	131.694,8	152.095,1	155.038,3	1.235.640,0
1995	143.163,6	112.667,9	103.817,9	93.110,7	92.766,9	84.699,8	83.255,5	84.796,4	101.792,9	140.146,4	160.366,4	157.285,2	1.357.869,6
1996	127.741,8	98.353,2	101.886,5	100.666,8	99.982,0	90.749,8	90.015,1	97.472,3	118.022,4	154.942,6	162.207,4	164.386,4	1.406.426,3
1997	145.013,2	118.096,8	119.346,9	104.382,0	102.248,1	93.892,5	95.937,2	103.228,9	121.072,2	155.213,3	168.520,4	169.881,9	1.496.833,4
1998	151.221,4	111.474,5	109.320,9	104.513,3	105.932,2	102.209,7	103.962,3	111.146,4	127.613,6	164.109,0	173.907,9	164.613,3	1.530.024,5
1999	139.153,1	102.487,2	107.537,1	112.529,0	111.052,2	103.071,9	104.727,7	110.110,7	119.708,5	152.760,4	157.634,1	148.944,4	1.469.716,3
2000	127.505,5	101.495,5	111.147,0	107.260,6	108.520,6	99.557,5	101.023,1	105.297,7	116.789,5	148.394,9	160.060,0	160.161,0	1.447.213,0
2001	145.645,4	122.157,7	128.797,9	123.609,8	118.943,2	110.168,5	112.624,1	119.601,0	133.957,8	168.960,5	175.923,1	176.072,2	1.636.461,3
2002	149.680,7	112.206,1	117.831,3	128.031,9	127.108,5	116.258,7	116.566,8	122.685,9	135.442,1	153.500,9	162.188,4	163.890,6	1.605.391,8
2003	146.598,2	117.303,1	119.138,8	112.980,1	112.946,0	103.181,0	109.201,4	116.002,7	130.022,2	159.538,4	167.774,6	168.482,7	1.563.169,3

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 47

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE FLUIDA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

MILES DE LITROS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	10.702,0	8.510,3	10.847,1	10.208,2	10.215,4	10.139,4	9.869,3	10.145,3	10.430,0	10.335,5	10.141,2	11.045,7	122.589,4
1983	9.891,9	7.645,7	9.731,3	8.957,9	9.861,1	9.571,5	9.616,0	10.578,4	10.273,2	9.793,2	9.817,9	11.440,2	117.178,3
1984	9.246,4	8.961,5	9.782,9	9.259,5	9.958,6	9.572,6	9.717,4	9.990,6	10.012,1	10.293,4	9.016,2	9.693,7	115.504,9
1985	9.999,6	8.536,5	9.066,5	10.079,3	10.055,5	10.244,3	11.222,9	9.913,3	9.396,8	10.688,0	10.352,2	10.170,7	119.725,6
1986	8.502,2	9.293,5	9.725,5	9.537,8	9.388,3	9.856,3	9.697,9	10.342,2	10.127,3	9.407,4	8.324,5	11.326,0	115.528,9
1987	9.700,7	7.751,6	8.716,0	9.350,0	10.987,6	9.376,4	10.588,3	9.450,3	9.042,5	7.934,0	8.195,1	8.951,6	110.044,1
1988	10.300,0	8.339,7	10.570,1	10.278,8	10.854,3	11.498,7	10.171,6	10.911,0	10.086,1	10.771,7	10.460,5	11.048,0	125.290,5
1989	10.587,1	10.659,7	10.759,5	11.164,7	12.267,3	11.388,0	10.761,0	11.699,2	10.217,3	11.503,0	11.754,1	11.138,1	133.899,0
1990	11.675,2	8.304,9	10.990,5	11.964,0	12.875,8	11.556,3	10.432,1	11.542,9	10.548,5	12.363,9	13.217,2	12.562,9	138.034,2
1991	9.109,5	8.591,9	11.182,6	11.951,5	11.643,8	10.986,6	10.800,2	12.829,5	10.651,6	13.628,7	12.213,3	11.458,2	135.047,4
1992	11.126,2	10.386,5	11.532,0	11.867,5	12.079,1	11.901,7	11.848,4	14.016,9	15.155,5	14.640,8	14.392,7	16.567,3	155.514,6
1993	14.375,8	11.455,7	14.431,3	15.920,5	15.191,7	15.735,9	14.471,2	15.459,8	14.899,7	14.879,2	15.154,8	15.819,0	177.794,6
1994	13.303,2	13.984,8	13.953,6	16.506,0	15.900,3	17.157,1	17.341,5	16.065,3	14.773,0	15.847,7	17.604,3	16.463,4	188.900,2
1995	16.520,6	14.948,1	18.013,4	18.212,3	19.641,0	21.144,4	19.043,7	19.999,5	19.075,1	18.472,0	20.247,9	19.862,0	225.180,0
1996	18.838,6	18.837,5	21.001,0	20.610,9	20.997,9	18.916,4	22.640,2	21.350,5	18.778,8	17.921,8	20.045,5	19.949,5	239.888,6
1997	18.564,1	19.264,2	23.986,8	23.636,0	26.034,5	20.972,8	20.595,9	24.168,2	21.108,9	22.930,4	24.470,8	24.929,5	270.662,1
1998	21.651,4	19.220,8	22.705,8	23.166,0	21.851,8	25.521,5	22.737,4	21.582,7	21.892,8	21.388,4	23.843,4	23.196,1	268.758,1
1999	23.214,2	19.036,3	23.100,5	24.833,4	26.422,0	23.570,2	19.808,1	26.032,7	22.939,7	20.161,0	23.864,6	26.498,8	279.481,5
2000	18.863,8	21.297,7	27.052,0	23.446,2	26.435,6	23.793,5	21.654,3	24.718,6	19.668,9	23.863,5	23.246,4	21.152,9	275.193,4
2001	24.883,9	21.915,7	26.894,1	25.276,2	23.552,1	24.016,7	25.006,6	24.013,4	22.174,4	23.741,8	25.116,3	24.677,1	291.268,3
2002	23.742,5	22.015,0	26.004,1	27.515,5	22.515,2	26.013,8	25.765,3	24.040,9	20.414,1	21.541,2	22.625,1	24.469,8	286.662,4
2003	23.151,0	22.785,7	25.710,3	23.034,4	25.877,7	23.040,1	24.343,5	23.372,4	24.047,9	26.626,4	25.076,8	25.781,0	292.847,1

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 48

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	4.491.536	2.678.122	2.163.921	1.256.608	997.932	915.888	608.200	808.226	1.315.110	3.118.994	4.722.226	5.759.119	28.835.882
1983	4.219.605	2.378.352	1.648.249	999.094	851.567	491.610	416.881	360.504	566.501	2.241.444	4.530.607	4.397.433	23.101.847
1984	2.487.056	1.308.233	1.624.794	1.685.763	1.505.949	676.857	745.222	614.125	924.011	2.485.826	4.171.112	5.149.853	23.378.801
1985	3.937.489	2.269.713	1.885.928	1.264.088	1.024.936	745.163	1.271.846	1.740.598	2.305.686	4.452.620	5.692.497	5.879.251	32.469.815
1986	4.354.927	2.489.687	2.113.074	1.773.808	1.633.148	1.144.120	1.253.164	1.214.466	1.825.638	4.306.124	5.293.534	5.814.630	33.216.320
1987	4.113.129	1.981.252	1.175.194	871.318	853.657	1.528.443	2.249.403	2.122.137	2.798.584	4.550.398	5.829.934	5.470.303	33.543.752
1988	4.407.426	2.695.139	1.687.191	1.613.772	1.594.560	1.319.404	1.313.878	1.271.410	2.065.089	4.043.098	5.092.277	5.271.965	32.375.209
1989	4.035.317	2.085.104	1.879.278	2.165.146	2.078.965	1.422.848	1.486.946	1.911.486	3.365.349	4.660.117	5.625.903	6.151.141	36.867.600
1990	5.639.172	3.955.144	2.872.675	1.938.535	1.739.216	1.712.366	2.010.156	2.171.255	3.226.569	5.327.366	6.883.197	7.650.205	45.125.856
1991	6.299.785	3.701.822	2.563.242	2.036.693	1.693.506	1.571.469	1.692.136	2.246.837	3.233.506	5.399.964	6.701.072	7.167.331	44.307.363
1992	5.979.535	3.652.661	2.768.352	3.502.442	2.274.215	1.690.868	1.847.092	1.853.545	3.480.646	5.566.444	6.610.152	7.474.162	46.700.114
1993	6.529.259	3.907.682	3.186.760	3.185.497	2.268.496	1.928.735	1.811.987	2.059.093	3.512.361	6.590.974	7.687.464	8.735.996	51.404.304
1994	7.421.835	4.482.215	3.144.184	1.830.521	1.610.620	1.849.562	2.029.531	2.762.557	3.425.643	6.799.303	9.282.750	8.954.947	53.593.668
1995	8.787.456	5.683.449	4.667.464	3.487.855	2.968.660	3.302.603	2.504.777	2.322.987	3.820.393	6.835.471	8.698.790	8.338.539	61.418.444
1996	6.416.227	3.845.220	4.156.271	3.434.170	3.490.306	3.102.889	2.871.806	3.188.587	5.132.275	8.056.663	9.711.417	9.937.790	63.343.621
1997	7.339.699	5.183.531	5.443.418	3.623.771	2.757.684	3.593.875	2.421.324	2.907.802	4.780.866	6.995.969	9.888.729	10.789.777	65.726.445
1998	9.161.716	5.190.866	4.784.055	3.972.761	3.577.539	3.176.591	3.104.464	3.845.115	5.139.369	9.172.021	11.109.011	8.643.704	70.877.212
1999	6.906.358	3.722.867	3.575.800	3.688.535	3.464.110	3.913.670	4.154.332	3.410.500	4.640.954	7.790.226	8.667.296	6.662.012	60.596.660
2000	5.775.247	3.275.011	3.701.097	3.413.372	3.183.238	3.461.713	3.416.937	3.858.962	4.744.086	6.694.570	9.021.387	9.123.086	59.668.706
2001	7.560.850	5.156.770	5.468.608	4.782.846	4.436.009	4.202.185	3.673.284	4.863.911	5.595.120	7.756.700	9.788.923	8.178.650	71.463.856
2002	7.916.012	4.634.483	3.783.509	5.085.420	4.768.813	3.628.419	3.607.995	4.696.328	6.000.735	7.837.054	7.425.249	8.325.582	67.709.599
2003	7.123.881	4.280.672	3.776.840	3.864.477	3.326.048	3.282.388	3.358.492	3.479.377	5.181.120	7.674.143	8.186.812	8.332.795	61.867.045

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 28 % M.G. EN PLANTAS LECHERAS

PERIODO : 1999 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1999	-	-	-	-	-	-	-	-	432.720	313.500	1.159.470	545.160	2.450.850
2003	2.092.990	1.264.810	2.091.841	1.538.810	1.614.860	1.033.310	969.340	952.679	1.362.774	1.936.308	2.250.856	2.178.315	19.286.893

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 50

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 26% M.G. EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	3.039.413	2.372.922	1.880.517	1.058.997	957.491	888.088	524.665	675.807	1.128.494	2.861.695	4.144.158	5.079.697	24.611.944
1983	3.789.289	2.034.849	1.173.689	842.233	723.611	391.024	236.714	324.560	525.897	1.832.950	3.893.542	3.698.046	19.466.404
1984	1.923.206	1.100.270	1.520.176	1.489.973	1.314.116	620.361	742.362	584.046	763.419	2.054.755	3.610.641	4.588.803	20.312.128
1985	3.594.174	2.028.667	1.498.221	1.124.153	809.370	409.264	1.002.245	1.445.324	1.931.318	3.708.709	5.025.323	4.887.229	27.463.997
1986	3.509.799	2.006.967	1.668.274	1.373.130	1.403.051	892.632	1.049.337	1.051.238	1.391.367	3.507.458	4.335.273	5.126.876	27.315.402
1987	3.385.155	1.619.493	875.033	639.374	604.488	1.382.206	2.050.729	1.750.182	2.512.569	4.007.361	5.021.603	4.682.640	28.530.833
1988	3.631.145	2.386.004	1.465.572	1.298.198	1.245.955	930.292	1.219.058	1.028.455	1.792.546	3.338.153	4.307.066	4.280.611	26.923.055
1989	3.133.090	1.682.588	1.431.555	1.975.404	1.849.771	1.178.678	1.248.457	1.617.549	2.839.568	3.882.679	4.833.405	5.420.734	31.093.478
1990	4.800.819	3.450.839	2.454.557	1.763.955	1.445.950	1.238.134	1.812.251	1.829.001	2.762.813	4.481.935	5.912.196	6.496.099	38.448.549
1991	5.167.275	3.168.857	2.113.777	1.556.382	1.305.654	1.325.263	1.456.281	2.156.493	2.955.320	4.847.524	5.804.938	6.523.025	38.380.789
1992	5.159.574	3.198.445	2.526.710	3.260.472	1.912.634	1.424.280	1.534.141	1.582.443	3.175.663	5.041.446	6.055.623	6.857.467	41.728.898
1993	5.777.002	3.393.035	2.750.492	3.039.867	2.135.066	1.650.264	1.484.133	1.794.149	3.137.497	5.798.503	7.008.226	7.841.157	45.809.391
1994	6.823.542	4.069.067	2.653.335	1.361.406	1.310.880	1.470.716	1.722.434	2.460.776	2.949.785	5.839.463	8.006.764	8.009.208	46.677.376
1995	7.827.219	5.065.062	4.198.713	3.100.208	2.667.911	3.146.234	2.129.812	2.010.240	3.497.589	6.170.525	7.638.128	7.667.019	55.118.660
1996	5.708.432	3.631.815	3.932.365	3.197.575	3.116.656	2.999.179	2.550.730	2.717.557	4.886.146	7.425.669	8.703.678	8.409.390	57.279.192
1997	6.076.764	4.528.192	4.763.740	3.071.491	2.180.419	3.050.470	1.724.384	2.722.363	4.343.606	6.344.609	8.866.978	9.671.692	57.344.708
1998	8.048.388	4.865.068	4.135.495	3.602.635	3.271.900	2.843.291	2.643.165	3.050.690	4.086.502	7.984.036	9.768.306	7.304.499	61.603.975
1999	5.974.733	3.142.813	3.208.260	3.353.355	3.034.515	2.998.920	2.971.947	2.563.550	3.200.585	6.117.083	6.198.936	5.193.021	47.957.718
2000	4.830.359	2.728.216	3.042.322	3.102.447	2.934.418	3.141.443	2.895.547	3.417.705	3.879.476	5.578.632	7.391.858	6.711.594	49.654.017
2001	6.510.400	4.295.320	4.710.924	4.003.795	3.731.663	3.764.150	2.864.854	3.814.540	4.232.970	5.850.112	8.761.739	6.973.697	59.514.164
2002	6.817.587	3.540.326	3.088.696	4.523.310	4.120.829	3.272.099	3.020.190	4.055.563	4.838.011	5.712.792	6.041.919	7.192.853	56.224.175
2003	3.608.721	2.073.637	1.248.991	1.725.677	1.164.495	1.608.505	1.705.357	1.835.358	2.992.300	4.427.639	4.268.751	4.216.663	30.876.094

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 51

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 18% M.G. EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	1.286.999	105.349	27.396	59.035	7.740	-	-	20.660	21.148	27.884	172.824	165.449	1.894.484
1983	138.907	90.686	244.709	24.963	2.340	3.057	-	-	4.537	104.945	192.566	201.892	1.008.602
1984	201.332	91.810	-	26.102	22.323	20.369	1.960	2.040	434	97.575	113.756	78.404	656.105
1985	96.700	42.210	67.560	16.430	67.639	42.083	66.403	43.080	62.743	166.421	67.020	41.947	780.236
1986	126.366	51.437	139.240	132.889	33.923	-	8.155	6.364	53.893	118.950	60.055	92.350	823.622
1987	148.559	26.304	13.631	-	5.410	12.464	26.922	7.419	9.371	34.004	73.898	82.378	440.360
1988	167.582	20.255	-	14.965	150	11.935	15.090	11.460	14.216	54.079	154.711	111.109	575.552
1989	169.760	29.655	45.743	6.059	15.480	34.410	-	13.989	49.661	58.626	60.233	33.730	517.346
1990	155.545	40.632	46.190	12.679	-	45.109	-	61.694	32.785	135.925	38.580	56.227	625.366
1991	293.614	43.296	-	40.384	12.618	4.728	25.410	14.853	22.305	44.095	99.437	25.830	626.570
1992	5.749	53.625	16.350	9.870	31.392	13.628	20.839	-	43.165	16.080	73.604	10.880	295.182
1993	61.038	18.535	77.199	18.057	22.529	25.500	11.291	44.485	50.728	64.976	13.514	49.754	457.606
1994	26.850	28.992	19.085	62.646	8.866	53.220	8.970	14.850	34.180	35.325	32.726	32.757	358.467
1995	-	43.118	-	60.533	16.200	16.680	19.300	-	5.493	60.966	137.944	-	360.234
1996	-	6.853	50.816	-	-	-	-	-	29.784	-	-	-	87.453
1997	-	5.370	5.310	6.000	-	5.985	8.235	13.934	-	1.850	-	3.400	50.084
1998	2.125	1.410	23.825	21.780	1.075	39.060	54.745	-	27.530	-	21.660	15.110	208.320
1999	36.210	-	96.900	-	-	9.550	18.250	18.325	4.875	-	-	-	184.110
2000	-	-	10.800	-	1.900	2.500	-	6.450	-	1.975	-	13.675	37.300
2001	-	9.050	2.137	5.941	7.120	-	7.530	-	-	-	-	-	31.778
2002	8.350	81.900	53.720	105.630	44.970	28.830	16.350	16.740	41.490	7.150	875	5.850	411.855
2003	2.175	-	-	-	-	-	-	-	-	-	-	-	2.175

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 52

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 12% M.G. EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	77.414	98.230	92.807	41.765	14.193	-	-	-	16.230	29.847	65.687	120.794	556.967
1983	84.238	60.995	104.627	29.762	49.239	44.979	77.806	-	-	91.466	177.046	135.922	856.080
1984	135.410	55.037	42.448	68.153	129.741	755	-	1.480	16.374	137.636	73.242	122.095	782.371
1985	49.755	61.479	152.884	30.465	92.683	114.338	91.649	106.132	115.807	164.651	165.341	116.115	1.261.299
1986	123.857	95.183	143.527	82.966	30.309	73.150	70.078	35.291	207.073	165.836	168.870	183.119	1.379.259
1987	68.894	132.767	100.656	109.064	85.024	37.713	91.513	62.426	69.135	90.136	75.376	58.263	980.967
1988	150.576	44.025	31.510	145.970	121.400	130.605	10.038	60.560	50.346	93.116	197.329	143.110	1.178.585
1989	131.716	19.490	133.769	73.606	62.819	37.034	-	31.753	141.350	114.011	56.957	6.390	808.895
1990	43.140	74.072	138.544	22.824	19.486	62.660	8.510	70.072	40.902	134.139	99.986	40.645	754.980
1991	90.521	30.051	109.714	28.662	21.532	9.445	39.060	17.271	31.813	53.570	52.517	71.674	555.830
1992	25.984	15.060	67.377	35.750	33.439	74.739	58.538	76.890	56.301	17.342	59.086	9.990	530.496
1993	35.983	25.211	36.881	19.660	13.472	41.960	53.280	45.513	48.094	23.706	34.711	38.220	416.691
1994	59.460	41.060	52.323	18.889	41.484	25.100	45.250	35.850	34.548	36.443	43.665	46.431	480.503
1995	49.979	20.387	42.460	31.959	37.170	-	70.168	31.920	7.600	86.680	79.480	24.810	482.613
1996	30.900	-	30.400	31.640	-	22.270	10.730	56.040	43.600	27.710	47.600	41.620	342.510
1997	33.160	31.300	17.140	152.200	93.545	-	15.785	38.025	60.260	66.875	76.110	22.475	606.875
1998	82.320	43.020	202.960	35.288	55.849	101.500	47.105	1.860	79.035	88.000	65.070	71.000	873.007
1999	76.260	15.990	71.420	74.860	63.550	73.620	37.980	75.650	-	75.590	14.180	28.700	607.800
2000	98.400	119.180	250.900	64.025	141.555	100.045	240.570	75.075	139.050	203.970	213.800	235.020	1.881.590
2001	221.300	213.145	300.625	242.915	202.510	179.200	216.125	258.145	343.190	195.140	169.510	132.275	2.674.080
2002	164.690	197.245	306.170	109.910	230.785	76.565	187.735	98.910	128.330	215.065	54.590	117.790	1.887.785
2003	112.080	217.140	56.348	225.370	267.345	298.240	163.265	169.065	284.169	446.637	211.993	312.597	2.764.249

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 53

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 6% M.G. EN PLANTAS LECHERAS

AÑO : 1986

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1986	-	-	-	-	580	-	-	-	-	-	-	-	580

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 54

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 5,5% M.G. EN PLANTAS LECHERAS

AÑO : 1986

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1986	-	-	-	-	-	-	-	-	-	-	-	54150	54.150

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 55

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 5% M.G. EN PLANTAS LECHERAS

AÑO : 1989

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1989	-	-	-	-	-	-	-	-	-	10530	-	-	10.530

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 56

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DESCREMADA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	87.710	101.621	163.201	96.811	18.508	27.800	83.535	111.759	149.238	199.568	339.557	393.179	1.772.487
1983	207.171	191.822	125.224	102.136	76.377	52.550	102.361	35.944	36.067	212.083	267.453	361.573	1.770.761
1984	227.108	61.116	62.170	101.535	39.189	35.372	900	26.559	143.784	195.860	373.473	360.551	1.627.617
1985	196.860	137.357	167.263	93.040	55.244	179.478	111.549	146.062	195.818	412.839	434.813	833.960	2.964.283
1986	594.905	336.100	162.033	184.823	165.865	178.338	125.594	121.573	173.305	513.880	729.336	358.135	3.643.887
1987	510.521	202.688	185.874	122.880	158.735	96.060	80.239	302.110	207.509	418.897	659.057	647.022	3.591.592
1988	458.123	244.855	190.109	154.639	227.055	246.572	69.692	170.935	207.981	557.750	433.171	737.135	3.698.017
1989	600.751	353.371	268.211	110.077	150.895	172.726	238.489	248.195	334.770	594.271	675.308	690.287	4.437.351
1990	639.668	389.601	233.384	139.077	273.780	366.463	189.395	210.488	390.069	575.367	832.435	1.057.234	5.296.961
1991	748.375	459.618	339.751	411.265	353.702	232.033	171.385	58.220	224.068	454.775	744.180	546.802	4.744.174
1992	788.228	385.531	157.915	196.350	296.750	178.221	233.574	194.212	205.517	491.576	421.839	595.825	4.145.538
1993	655.236	470.901	322.188	107.913	97.429	211.011	263.283	174.946	276.042	703.789	631.013	806.865	4.720.616
1994	511.983	343.096	419.441	387.580	249.390	300.526	252.877	251.081	407.130	888.072	1.199.595	866.551	6.077.322
1995	910.258	554.882	426.291	295.155	247.379	139.689	285.497	280.827	309.711	517.300	843.238	646.710	5.456.937
1996	676.895	206.552	142.690	204.955	373.650	81.440	310.346	414.990	172.745	603.284	960.139	1.486.780	5.634.466
1997	1.229.775	618.669	657.228	394.080	483.720	537.420	672.920	133.480	377.000	582.635	945.641	1.092.210	7.724.778
1998	1.028.883	281.368	421.775	313.058	248.715	192.740	359.449	792.565	946.302	1.099.985	1.253.975	1.253.095	8.191.910
1999	819.155	564.064	199.220	260.320	366.045	831.580	1.126.155	752.975	1.002.774	1.284.053	1.294.710	895.131	9.396.182
2000	846.488	427.615	397.075	246.900	105.365	217.725	280.820	359.732	725.560	909.993	1.415.729	2.162.797	8.095.799
2001	829.150	639.255	454.922	530.195	494.716	258.835	584.775	791.226	1.018.960	1.711.448	857.674	1.072.678	9.243.834
2002	925.385	815.012	334.923	346.570	372.229	250.925	383.720	525.115	992.904	1.902.047	1.327.865	1.009.089	9.185.784
2003	1.307.915	725.085	379.660	374.620	279.348	342.333	520.530	522.275	541.877	863.559	1.455.212	1.625.220	8.937.634

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 57

RESUMEN NACIONAL DE ELABORACION MENSUAL DE QUESILLOS EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	308.807	303.945	374.363	322.667	265.762	259.540	277.487	277.460	268.249	277.543	272.293	264.437	3.472.553
1983	252.372	237.393	273.680	274.167	255.899	217.066	224.292	239.799	227.067	242.193	232.919	238.136	2.914.983
1984	235.211	223.154	279.779	245.801	223.191	209.970	232.404	219.941	181.901	198.872	192.462	194.218	2.636.904
1985	165.119	163.678	176.971	211.723	163.884	156.774	172.259	185.401	178.752	212.774	277.939	151.457	2.216.731
1986	364.303	347.855	458.507	441.298	456.340	397.073	420.439	457.461	437.468	522.498	465.743	479.083	5.248.068
1987	552.265	458.389	576.089	531.120	483.408	454.689	414.803	466.196	465.124	510.393	596.971	521.345	6.030.792
1988	774.505	415.619	483.350	501.010	472.485	468.656	445.815	469.204	464.555	488.459	517.624	500.227	6.001.509
1989	445.174	430.672	520.042	488.064	459.051	432.561	437.714	444.028	424.572	478.489	496.028	489.682	5.546.077
1990	506.320	462.142	529.919	496.509	482.736	410.017	422.948	422.641	379.306	426.506	438.360	444.972	5.422.376
1991	450.358	405.096	490.204	471.127	437.396	383.189	387.351	402.651	389.160	459.357	454.364	612.185	5.342.438
1992	430.325	395.115	441.851	408.260	405.303	404.894	412.568	475.401	467.966	551.685	594.833	580.257	5.568.458
1993	561.615	507.554	640.538	585.810	530.636	504.830	524.883	528.227	522.193	563.111	591.725	565.640	6.626.762
1994	584.942	552.121	606.682	540.225	503.787	524.317	542.070	572.862	532.455	567.204	789.994	624.800	6.941.459
1995	532.708	439.153	494.462	534.997	489.703	486.390	421.617	469.506	417.713	470.938	587.249	528.594	5.873.030
1996	472.791	409.519	554.739	547.019	539.179	481.611	517.214	553.514	479.270	577.554	590.647	569.375	6.292.432
1997	440.104	514.690	607.489	594.262	579.509	548.149	600.384	601.652	607.948	677.483	587.678	747.081	7.106.429
1998	662.628	715.952	677.238	633.583	610.566	592.765	614.374	584.761	594.745	680.020	624.788	639.544	7.630.964
1999	650.335	570.331	644.566	593.627	545.317	565.538	547.067	578.280	575.803	605.454	621.251	536.808	7.034.377
2000	596.073	550.678	672.886	598.028	610.532	546.785	554.022	621.385	572.703	672.870	650.060	520.598	7.166.620
2001	615.648	516.479	654.698	579.068	582.139	578.022	534.944	558.114	528.024	682.419	639.177	681.701	7.150.433
2002	608.060	558.372	705.340	596.909	637.344	543.150	578.980	618.144	582.537	683.737	684.738	682.663	7.479.974
2003	659.108	614.354	657.042	610.045	623.504	496.974	581.804	584.421	593.893	707.153	675.266	751.912	7.555.476

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 58

RESUMEN NACIONAL DE ELABORACION MENSUAL DE QUESOS EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	1.538.721	1.654.192	1.704.337	1.480.315	1.290.449	1.078.438	940.955	925.790	1.019.255	1.415.092	1.457.816	1.339.146	15.844.506
1983	1.248.155	1.135.517	1.242.964	1.149.450	995.211	874.911	846.670	833.788	1.183.280	1.453.348	1.302.496	1.068.722	13.334.512
1984	1.230.741	1.306.015	1.372.828	926.108	825.130	651.298	686.922	821.003	1.064.826	1.371.678	1.179.192	1.019.832	12.455.573
1985	1.021.147	1.112.630	1.114.055	1.085.612	1.015.115	950.154	864.973	1.142.728	1.157.114	1.358.632	1.475.484	1.375.452	13.673.096
1986	1.282.947	1.442.806	1.835.570	1.848.900	1.388.789	976.395	1.045.796	1.206.927	1.370.552	1.633.712	2.212.883	1.539.005	17.784.282
1987	1.446.407	1.194.280	1.289.053	1.468.362	1.450.251	930.855	976.835	1.336.100	1.175.823	1.605.314	1.635.970	1.824.319	16.333.569
1988	1.540.281	1.400.449	1.658.200	1.713.580	1.526.551	1.220.548	1.234.043	1.433.802	1.604.796	1.901.025	1.803.525	1.774.760	18.811.560
1989	1.879.272	1.626.795	2.056.182	1.998.795	1.652.643	1.549.347	1.511.131	1.565.951	1.697.036	2.019.769	2.147.392	2.087.005	21.791.318
1990	2.205.164	1.791.529	2.024.944	1.994.252	2.053.209	1.760.943	1.674.593	1.840.434	2.052.127	2.461.386	2.324.710	2.330.150	24.513.441
1991	2.079.656	1.946.278	2.255.060	2.371.635	2.438.759	2.174.528	2.008.381	1.922.336	2.191.658	2.413.171	2.737.229	2.639.173	27.177.864
1992	2.862.344	2.600.280	2.852.311	2.521.473	2.720.638	2.192.867	2.128.329	2.486.927	2.838.408	3.264.916	3.020.567	2.704.082	32.193.142
1993	2.813.740	2.783.118	2.866.680	2.766.669	2.900.511	2.437.904	2.609.017	2.854.191	3.052.062	3.591.881	3.664.792	3.494.573	35.835.138
1994	3.307.955	2.677.091	3.057.378	3.226.450	3.202.976	2.763.687	2.977.626	2.952.017	3.113.036	3.486.865	3.957.775	3.846.040	38.568.896
1995	3.654.385	3.127.596	3.342.245	3.224.449	3.196.137	2.767.246	2.920.061	3.237.107	3.095.809	3.947.675	4.244.064	4.058.886	40.815.660
1996	3.401.776	3.038.703	3.591.608	3.720.696	3.307.548	3.432.595	2.946.851	3.431.521	3.307.078	4.284.403	4.090.192	3.624.034	42.177.005
1997	3.445.298	3.424.045	3.798.920	3.476.040	3.330.375	3.218.852	3.349.460	3.621.513	3.685.457	4.624.573	4.147.294	3.589.794	43.711.621
1998	3.795.049	3.725.492	3.603.544	3.884.834	4.190.319	3.548.384	3.725.735	3.756.091	3.941.324	4.069.922	4.172.065	4.115.372	46.528.131
1999	3.700.568	3.216.354	3.544.662	3.785.084	3.575.956	3.489.404	3.534.052	3.699.869	3.751.119	4.158.410	4.449.460	3.872.201	44.777.139
2000	3.785.604	3.380.647	3.956.333	3.511.618	4.007.921	3.634.534	3.426.854	3.460.219	3.701.399	4.063.589	3.958.696	3.830.578	44.717.992
2001	3.933.263	3.768.774	4.128.328	4.145.082	4.040.728	3.684.299	3.644.145	3.862.458	4.110.190	5.027.511	5.067.909	5.003.822	50.416.509
2002	4.475.498	4.078.627	4.047.515	4.152.578	4.813.428	4.409.149	4.320.128	4.285.639	4.511.925	4.384.165	5.128.293	4.467.806	53.074.751
2003	4.024.259	3.734.905	4.487.966	4.301.819	4.413.533	3.723.103	4.298.981	4.257.087	4.713.343	4.848.221	5.072.712	5.161.247	53.037.176

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 59

RESUMEN NACIONAL DE ELABORACION MENSUAL DE YOGHURT EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	1.449.014	1.335.499	1.761.453	2.417.991	1.961.169	1.586.766	1.733.465	1.717.560	1.730.670	2.370.287	2.447.440	2.046.112	22.557.426
1983	1.515.816	1.349.313	1.590.241	1.416.068	1.519.429	1.493.677	1.700.494	2.105.324	2.229.478	2.264.850	2.408.401	2.033.764	21.626.855
1984	1.692.090	1.632.855	1.952.225	2.077.993	2.072.781	1.987.738	2.175.043	2.344.814	2.542.023	3.206.544	2.575.639	2.372.449	26.632.194
1985	2.071.295	2.315.359	2.504.798	3.159.570	2.833.849	2.775.631	2.887.604	2.501.035	2.108.941	2.457.410	2.312.276	2.328.893	30.256.661
1986	1.947.465	1.693.707	2.927.181	2.449.274	2.331.969	2.552.899	2.874.324	3.329.775	3.253.292	3.843.599	3.525.118	2.974.050	33.702.653
1987	3.261.923	2.051.473	3.440.539	3.456.440	3.678.357	4.151.535	3.882.547	4.045.795	4.568.492	4.509.526	4.587.717	4.012.891	45.647.235
1988	3.064.907	2.964.312	4.021.703	3.699.879	3.812.687	3.280.674	3.823.678	4.193.135	4.420.317	4.628.647	4.597.927	3.680.530	46.188.396
1989	3.620.592	3.166.789	4.727.312	3.997.688	4.645.259	4.076.536	4.072.908	4.841.065	4.519.822	5.217.770	4.762.356	4.150.539	51.798.636
1990	4.044.520	3.493.867	4.602.844	4.093.402	4.826.674	3.966.077	4.003.054	4.004.682	4.237.281	5.046.773	4.475.790	4.144.503	50.939.467
1991	3.723.557	3.249.759	4.511.232	4.567.397	4.787.522	4.244.394	4.655.660	5.175.133	5.009.895	5.240.896	4.878.136	4.335.434	54.379.015
1992	4.313.492	4.179.689	4.993.475	5.247.145	4.671.058	4.594.604	5.116.925	6.044.082	5.702.947	6.227.939	5.763.178	5.785.913	62.640.447
1993	4.748.087	4.524.626	5.816.840	5.397.002	5.251.400	5.145.444	5.791.715	5.398.395	6.075.560	6.191.773	6.109.045	5.586.517	66.036.404
1994	4.842.834	4.784.068	6.301.807	6.092.351	5.783.239	5.693.667	5.166.995	5.585.584	5.370.894	6.166.316	5.837.088	4.982.110	66.606.953
1995	4.842.043	4.055.426	6.084.298	5.755.985	6.140.207	5.868.011	5.868.714	5.465.427	5.549.245	6.533.598	5.933.414	5.566.573	67.662.941
1996	5.301.689	5.202.228	6.635.671	6.247.733	5.810.276	5.835.157	6.202.309	6.930.515	6.069.023	7.012.471	6.881.069	5.616.298	73.744.439
1997	6.057.083	5.646.363	6.908.899	6.936.579	6.406.148	6.667.568	6.698.664	6.572.589	6.115.180	7.586.141	7.547.272	6.280.014	79.422.500
1998	6.170.468	5.476.847	7.339.851	6.261.923	6.807.560	7.061.628	6.515.048	8.150.405	6.719.704	7.968.483	7.255.593	6.515.982	82.243.492
1999	6.035.465	6.195.311	9.092.864	8.632.438	10.668.592	7.967.183	7.441.260	9.974.011	8.410.062	8.588.481	9.186.297	8.011.043	100.203.007
2000	7.835.814	8.090.784	10.699.246	9.286.788	9.554.179	9.431.400	9.203.992	10.437.061	7.772.221	8.556.151	8.503.056	7.252.809	106.623.501
2001	6.910.032	6.925.211	8.824.904	7.792.349	7.665.977	8.491.477	7.339.375	8.508.717	7.149.249	8.926.691	9.020.654	7.694.902	95.249.538
2002	8.074.059	7.843.717	9.886.767	9.683.541	9.705.882	9.169.122	9.853.521	12.057.328	11.879.670	15.150.007	12.886.086	10.867.561	127.057.261
2003	10.171.172	10.124.843	12.246.323	12.039.866	11.141.964	11.211.910	10.817.649	12.023.954	11.463.311	13.634.112	13.638.107	10.830.441	139.343.652

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 60

RESUMEN NACIONAL DE ELABORACION MENSUAL DE CREMA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	316.067	281.417	288.014	358.013	355.368	176.737	354.849	416.638	366.006	447.764	313.391	451.631	4.125.895
1983	230.814	221.948	304.369	350.757	233.910	181.609	371.018	429.425	394.379	302.285	348.621	439.650	3.808.785
1984	374.883	367.896	324.506	236.097	190.258	402.481	327.107	346.352	367.987	412.062	373.606	379.546	4.102.781
1985	352.436	205.850	420.809	333.402	307.629	385.828	171.982	260.834	343.353	402.070	328.252	362.742	3.875.187
1986	349.630	275.835	354.265	374.737	433.588	410.473	227.697	451.925	421.796	420.735	469.336	520.630	4.710.647
1987	313.415	498.994	349.788	408.090	403.420	385.026	177.738	459.786	361.285	396.312	460.739	380.889	4.595.482
1988	275.158	263.717	375.863	395.048	518.189	511.397	360.807	537.908	552.065	674.519	568.506	673.230	5.706.407
1989	592.503	481.706	526.825	620.071	593.179	538.032	356.251	554.814	491.448	549.309	587.552	783.803	6.675.493
1990	627.318	582.722	452.227	480.916	588.894	622.793	371.214	622.391	651.681	686.667	827.190	801.031	7.315.044
1991	684.899	637.106	532.506	687.219	688.170	646.742	602.103	450.715	445.612	785.872	933.716	792.180	7.886.840
1992	728.917	660.611	671.821	717.037	869.497	723.318	699.802	832.003	1.131.811	1.260.624	1.079.537	1.010.971	10.385.949
1993	989.935	762.510	861.286	684.987	706.956	702.106	918.141	958.744	951.478	1.226.007	1.256.922	1.382.328	11.401.400
1994	927.900	615.432	845.606	828.874	615.078	882.144	828.762	1.154.901	949.186	1.085.748	1.126.225	1.095.843	10.955.699
1995	774.721	717.829	743.145	775.126	898.011	810.784	958.714	997.136	980.695	922.672	1.329.654	880.751	10.789.238
1996	482.167	604.999	720.127	768.810	1.122.399	880.976	1.051.375	1.084.561	883.778	1.249.961	1.311.404	1.200.327	11.360.884
1997	968.780	907.956	965.115	884.839	1.122.434	1.202.442	1.145.799	1.359.860	1.072.695	1.336.643	1.386.015	1.370.317	13.722.895
1998	1.175.795	909.404	1.102.398	1.020.649	1.078.839	870.200	1.185.337	1.225.344	1.302.719	1.157.689	1.243.844	1.458.593	13.730.811
1999	1.058.102	778.144	985.862	1.177.073	944.446	1.034.101	1.015.265	1.133.181	1.225.178	1.132.199	1.108.954	1.549.932	13.142.437
2000	1.341.053	1.093.912	1.781.465	1.189.989	1.310.948	1.428.179	1.250.171	1.158.872	1.096.534	1.332.973	1.493.091	1.648.224	16.125.411
2001	1.370.471	1.304.162	1.371.057	1.365.954	1.654.338	1.383.566	1.444.004	1.335.232	1.212.884	1.494.369	1.779.497	1.828.528	17.544.062
2002	1.799.386	1.227.636	1.541.474	1.623.747	1.340.394	1.341.037	1.640.819	1.392.601	1.315.331	1.394.289	1.392.144	1.622.612	17.631.470
2003	1.479.148	1.111.736	1.294.788	1.356.208	1.338.843	998.375	1.205.638	1.298.836	1.331.533	1.396.545	1.885.387	2.063.249	16.760.286

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 61

RESUMEN NACIONAL DE ELABORACION MENSUAL DE MANTEQUILLA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	253.022	330.919	444.274	370.529	270.846	218.898	182.526	164.387	197.749	236.404	334.144	340.389	3.344.087
1983	363.613	397.510	425.699	371.021	326.427	228.935	186.109	141.721	162.243	286.409	307.846	316.247	3.513.780
1984	367.306	288.966	300.290	322.008	261.998	175.781	156.073	179.591	244.231	414.873	428.422	461.047	3.600.586
1985	417.326	490.076	553.617	497.073	438.773	357.814	290.887	224.782	334.488	350.594	444.602	598.559	4.998.591
1986	638.786	555.822	614.127	614.690	535.784	377.719	414.585	336.331	401.434	505.721	494.714	454.167	5.943.880
1987	672.972	457.471	569.815	508.904	418.816	325.851	259.332	292.687	307.990	312.197	397.553	462.652	4.986.240
1988	597.277	469.041	494.959	395.128	412.052	255.004	285.789	304.152	324.825	422.358	428.933	509.041	4.898.559
1989	514.799	505.285	523.707	499.764	427.834	395.802	364.113	341.977	344.838	457.470	534.956	501.399	5.411.944
1990	591.673	470.196	597.961	586.650	593.928	512.873	411.826	423.931	466.276	586.833	553.740	651.878	6.447.765
1991	624.068	680.995	783.719	720.284	648.839	518.321	451.352	471.388	548.807	575.173	620.672	635.314	7.278.932
1992	810.694	648.043	774.409	637.296	623.996	602.069	588.719	408.009	422.752	567.408	563.619	658.295	7.305.309
1993	723.768	696.684	796.597	787.905	703.774	622.159	525.901	515.269	465.249	588.828	604.701	697.414	7.728.249
1994	579.401	637.761	727.601	741.515	566.161	624.921	453.818	471.888	458.929	579.435	622.196	531.301	6.994.927
1995	593.515	591.126	612.155	582.508	607.402	476.205	438.862	486.679	364.288	563.643	666.273	668.650	6.651.306
1996	787.630	575.090	709.944	594.505	519.267	554.634	404.693	358.072	372.447	456.728	544.816	574.277	6.452.103
1997	865.311	672.650	753.351	793.170	645.241	580.041	866.029	865.524	745.519	916.339	899.742	978.618	9.581.535
1998	976.345	721.561	949.233	806.451	908.045	968.429	914.702	763.880	860.183	1.114.763	1.062.992	1.112.141	11.158.725
1999	1.058.703	792.671	856.109	808.108	952.288	949.085	803.250	816.962	905.968	1.054.233	1.146.425	862.758	11.006.560
2000	725.207	723.785	806.716	792.248	750.940	677.118	635.991	660.578	803.364	942.191	1.022.842	1.314.256	9.855.236
2001	976.619	956.382	1.025.528	1.025.994	949.601	915.600	898.851	1.002.776	1.010.555	1.234.197	927.523	912.508	11.836.134
2002	759.525	949.863	956.619	858.752	995.903	863.987	937.738	843.146	948.780	1.303.238	1.140.649	993.032	11.551.232
2003	1.156.211	978.999	934.013	895.657	930.106	855.409	837.627	773.493	727.151	774.322	979.918	1.006.055	10.848.961

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 62

RESUMEN NACIONAL DE ELABORACION MENSUAL DE SUERO EN POLVO EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	33.750	109.860	97.731	132.777	93.150	55.985	67.360	49.260	65.350	27.595	-	-	732.818
1983	110.625	51.625	108.450	99.660	61.560	86.043	91.920	77.270	80.382	70.450	10.470	83.417	931.872
1984	92.210	97.776	88.960	73.350	84.150	67.126	59.630	68.880	102.190	71.867	18.920	2.040	827.099
1985	28.490	77.680	80.220	121.140	94.760	43.820	4.280	1.840	1.880	1.200	-	-	455.310
1986	29.485	114.645	105.955	114.300	101.480	60.215	61.620	165.725	141.020	84.080	16.310	21.110	1.015.945
1987	128.420	253.790	297.819	250.325	327.923	204.030	217.596	178.946	252.532	333.391	205.579	154.601	2.804.952
1988	269.014	452.152	393.505	341.736	425.395	286.953	241.243	376.178	334.913	424.753	342.696	228.743	4.117.281
1989	373.509	346.308	584.332	467.221	325.688	363.795	295.120	342.670	347.254	240.563	93.311	96.392	3.876.163
1990	229.229	317.031	409.012	496.709	537.722	485.310	278.376	410.212	319.905	218.050	122.710	33.990	3.858.256
1991	172.535	280.793	434.210	571.621	380.123	299.768	281.340	222.032	392.418	241.085	84.300	101.960	3.462.185
1992	243.688	403.997	460.795	468.658	530.694	509.005	494.123	629.136	625.805	505.391	186.315	47.235	5.104.842
1993	227.156	449.077	490.171	681.573	664.099	549.003	573.579	637.715	672.326	488.635	166.709	63.014	5.663.057
1994	155.714	443.182	673.145	909.880	848.385	583.408	643.143	732.958	658.669	189.175	109.730	165.420	6.112.809
1995	363.330	529.275	822.273	759.745	894.085	674.355	740.268	740.105	722.001	533.155	383.148	446.547	7.608.287
1996	625.470	609.560	868.395	791.928	651.340	573.210	587.250	881.510	567.850	381.390	283.910	280.630	7.102.443
1997	468.930	743.245	873.846	877.524	833.111	837.087	993.915	995.540	914.525	872.685	502.450	441.789	9.354.647
1998	626.675	805.335	801.031	991.648	1.017.870	831.865	1.013.085	914.036	898.606	679.775	487.070	653.200	9.720.196
1999	769.340	847.275	1.067.110	1.018.685	1.040.955	1.181.935	1.067.482	1.041.090	1.040.450	921.072	836.782	1.030.748	11.862.924
2000	966.310	984.265	1.128.302	1.068.910	1.358.639	1.322.254	1.203.513	1.191.636	1.326.518	1.326.361	1.209.179	1.019.584	14.105.471
2001	1.127.661	1.262.622	1.292.867	1.440.625	1.439.431	1.280.603	1.182.804	1.278.288	1.469.079	1.444.301	1.325.346	1.240.055	15.783.682
2002	1.152.660	1.060.538	1.060.156	971.354	1.312.280	1.216.020	1.197.180	1.093.352	1.139.360	1.310.532	1.449.802	1.322.325	14.285.559
2003	1.216.660	881.545	1.243.130	1.289.115	1.361.885	1.159.580	1.264.930	1.242.910	1.306.071	1.378.325	1.441.614	1.453.919	15.239.684

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 63

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE CONDENSADA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	197.112	783.849	535.322	927.965	971.333	-	983.767	670.676	719.679	817.269	747.409	564.864	7.919.245
1983	755.010	997.198	810.831	741.933	795.720	556.806	124.420	728.982	765.802	984.401	1.139.561	880.692	9.281.356
1984	599.076	1.092.351	983.521	1.065.663	800.429	518.960	322.753	1.068.038	1.082.446	896.653	617.791	445.892	9.493.573
1985	861.068	913.515	796.647	806.803	1.153.300	1.068.402	166.551	63.207	431.908	1.117.536	696.050	992.287	9.067.274
1986	658.185	604.090	702.387	439.728	548.969	1.158.735	623.140	514.457	1.023.164	982.666	827.520	637.872	8.720.913
1987	716.370	568.547	847.511	849.865	474.012	216.961	990.910	1.261.570	1.255.480	821.286	558.170	500.200	9.060.882
1988	661.140	609.690	663.760	706.690	843.140	316.960	163.260	880.010	1.116.840	550.840	639.940	863.250	8.015.520
1989	1.087.200	901.890	724.686	777.100	1.157.888	188.146	653.620	685.052	775.768	761.171	946.667	545.906	9.205.094
1990	837.569	402.861	583.377	618.620	260.622	201.411	938.244	846.610	816.193	785.704	918.596	1.115.434	8.325.241
1991	720.300	474.422	552.559	761.059	1.086.003	314.463	720.067	788.840	740.856	915.346	790.411	938.289	8.802.615
1992	1.090.705	767.688	641.759	622.331	987.790	487.816	837.906	1.005.721	648.536	936.276	1.040.296	1.111.825	10.178.649
1993	647.270	631.276	713.288	634.955	931.063	631.030	856.934	1.011.940	763.255	1.007.950	777.800	806.410	9.413.171
1994	1.267.320	1.117.250	644.120	867.380	653.630	977.350	189.130	894.010	1.024.210	693.680	1.233.110	998.770	10.559.960
1995	680.480	846.580	403.610	519.420	962.320	456.270	421.670	912.320	871.270	983.090	860.710	755.860	8.673.600
1996	406.130	587.540	463.030	843.980	636.790	803.790	493.940	1.008.700	869.940	804.330	944.270	1.074.460	8.936.900
1997	583.530	544.860	412.100	417.410	1.080.006	418.050	970.190	1.382.840	925.860	1.254.310	1.464.760	764.860	10.218.776
1998	690.970	613.910	1.112.660	1.300.290	1.189.660	1.779.830	393.500	1.005.920	1.108.400	1.470.540	1.576.040	1.002.670	13.244.390
1999	799.730	1.214.870	1.681.190	1.461.440	1.397.220	937.440	415.430	1.225.280	1.615.540	1.754.090	1.974.240	1.265.760	15.742.230
2000	1.682.640	1.243.430	2.355.350	1.804.190	2.170.870	2.697.670	2.269.590	2.289.460	788.040	2.208.320	3.138.420	1.752.360	24.400.340
2001	1.216.310	1.761.350	2.219.890	1.981.290	1.885.390	2.205.470	1.893.355	1.023.598	2.325.023	2.601.740	3.528.095	2.776.638	25.418.149
2002	1.921.020	1.111.670	2.179.764	2.475.778	2.638.481	3.045.148	2.461.058	1.234.308	641.512	1.259.380	2.552.458	2.669.637	24.190.214
2003	2.590.294	1.868.134	1.467.387	1.452.012	2.217.291	2.232.884	2.711.573	2.963.085	2.625.816	3.435.780	3.531.057	3.463.005	30.558.318

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 64

RESUMEN NACIONAL DE ELABORACION MENSUAL DE MANJAR EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	23.871	33.021	41.131	38.169	40.103	33.698	34.952	30.200	30.849	28.926	28.703	25.383	389.006
1983	20.477	28.029	36.653	31.460	42.551	34.682	43.640	74.255	91.199	66.258	76.579	72.536	618.319
1984	54.512	60.558	95.399	100.090	96.000	107.010	108.553	120.007	105.907	81.168	91.068	81.764	1.102.036
1985	76.145	92.472	102.835	129.051	125.806	132.661	144.298	137.624	145.814	147.963	125.753	132.797	1.493.219
1986	140.006	163.395	257.249	349.202	462.062	383.131	473.264	484.264	474.407	354.428	394.199	387.032	4.322.639
1987	262.716	339.101	446.591	556.648	541.051	835.418	753.137	760.719	759.160	553.775	467.265	853.635	7.129.216
1988	817.520	508.107	598.322	556.428	625.212	637.434	531.912	686.459	667.315	546.852	551.992	591.455	7.319.008
1989	520.242	673.549	715.334	725.396	871.239	680.504	835.792	865.599	863.134	737.769	703.177	775.597	8.967.332
1990	470.471	761.177	950.509	973.356	905.553	974.970	1.000.899	1.024.785	1.015.722	939.792	910.568	755.205	10.683.007
1991	723.581	918.981	1.129.362	1.207.858	1.347.675	1.156.186	1.324.183	1.407.645	1.244.566	1.277.161	1.104.229	976.874	13.818.301
1992	791.962	901.307	1.212.732	1.186.569	1.292.725	1.185.465	1.279.643	1.440.679	1.350.328	1.228.795	1.020.202	1.136.036	14.026.443
1993	856.351	814.358	1.232.962	1.203.512	1.317.470	1.463.725	1.482.367	1.421.487	1.369.079	1.281.895	1.167.404	1.066.803	14.677.413
1994	869.903	1.065.947	1.405.451	1.326.444	1.430.495	1.372.054	1.517.473	1.493.373	1.491.476	1.344.075	1.372.494	1.086.916	15.776.101
1995	888.139	941.735	1.514.480	1.353.011	1.313.837	1.662.254	1.382.092	1.730.595	1.429.570	1.405.278	1.291.305	1.096.482	16.008.778
1996	997.178	1.050.673	1.359.557	1.451.660	1.602.863	1.609.399	1.628.560	1.773.142	1.617.790	1.532.475	1.551.311	1.154.557	17.329.165
1997	976.437	1.100.890	1.489.539	1.683.963	1.611.637	1.703.466	1.926.098	1.928.807	1.673.086	1.699.354	1.545.387	1.271.055	18.609.719
1998	857.482	1.093.275	1.516.292	1.419.294	1.482.846	1.620.792	1.794.061	1.992.319	1.793.842	1.633.005	1.483.607	1.199.831	17.886.646
1999	1.622.716	1.177.437	1.629.005	1.588.609	1.932.986	1.654.444	1.996.812	2.161.735	1.930.636	1.850.169	1.651.695	1.587.699	20.783.943
2000	1.114.698	1.569.251	1.716.387	1.696.746	2.042.095	2.069.871	2.081.903	2.484.125	2.032.924	2.058.501	1.730.833	1.366.576	21.963.910
2001	1.202.013	1.304.999	2.026.806	1.818.476	2.101.586	2.444.502	2.283.279	2.651.462	2.130.311	1.862.910	2.270.119	2.043.308	24.139.771
2002	1.486.397	1.769.144	2.152.579	1.815.071	2.336.870	2.205.170	2.424.112	2.773.632	2.367.749	2.478.453	2.258.212	2.037.678	26.105.067
2003	1.989.044	1.925.910	2.349.033	2.398.079	2.189.313	2.162.093	2.573.362	2.491.442	2.270.283	2.163.555	2.008.665	2.116.812	26.637.591

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 65

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE MODIFICADA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	-	22.054	74.725	107.428	-	-	-	-	-	46.505	67.230	-	317.942
1983	-	-	-	126.651	-	-	-	-	-	21.300	44.000	17.700	209.651
1984	-	35.585	61.409	-	-	-	-	-	-	49.528	249.568	482.143	878.233
1985	388.678	274.243	443.102	466.695	69.495	-	-	-	314.000	386.465	53.641	-	2.396.319
1986	317.103	223.502	65.297	8.178	452.466	46.634	20.148	-	-	37.522	41.439	14.750	1.227.039
1987	319.597	260.754	92.113	116.050	11.470	-	-	-	63.720	17.350	-	-	881.054
1988	41.910	27.210	-	21.700	-	-	66.600	-	44.110	29.250	5.190	-	235.970
1989	77.450	21.890	67.450	-	-	-	-	271.750	9.340	-	74.791	33.450	556.121
1990	42.990	81.968	112.030	-	-	-	35.930	47.040	56.340	397.900	267.260	254.880	1.296.338
1991	460.140	548.340	300.460	152.680	152.040	-	100.260	-	112.160	126.540	142.757	65.670	2.161.047
1992	5.310	176.230	128.340	-	-	211.770	-	91.570	161.810	42.190	46.220	-	863.440
1993	145.800	240.890	78.840	246.620	69.660	-	141.950	-	93.190	97.350	139.360	22.924	1.276.584
1994	100.140	72.500	124.420	-	380.180	-	333.480	683.110	483.310	697.100	647.210	68.410	3.589.860
1995	308.610	213.860	639.300	275.290	359.510	539.860	103.440	300.520	162.650	240.330	420.200	223.340	3.786.910
1996	81.850	334.080	425.580	410.430	187.770	704.660	535.520	551.720	398.440	446.080	313.760	412.620	4.802.510
1997	481.060	346.750	142.340	377.750	234.958	330.060	226.160	439.390	262.360	21.780	98.310	27.030	2.987.948
1998	100.200	200.750	40.860	129.450	28.980	-	-	206.720	37.020	33.000	2.520	51.060	830.560
1999	20.610	80.580	86.830	20.250	122.370	27.300	204.310	62.250	272.450	24.180	125.340	203.880	1.250.350
2000	193.200	498.130	439.240	-	164.860	93.010	137.680	165.290	365.300	480.900	740.790	239.700	3.518.100
2001	93.380	159.830	397.190	233.800	565.180	708.490	262.390	219.710	212.720	117.780	83.910	239.090	3.293.470
2002	86.980	143.580	173.470	209.000	272.730	-	174.650	81.030	129.470	171.070	-	42.290	1.484.270
2003	134.750	190.190	101.923	122.570	165.250	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.938.278

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 66

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EVAPORADA EN PLANTAS LECHERAS

PERIODO : 1982 - 2003

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1982	19.526	50.074	37.402	39.706	39.456	-	32.141	82.982	42.317	58.598	73.421	59.578	535.201
1983	-	87.893	78.317	27.571	95.631	-	76.550	44.717	75.360	103.738	99.500	96.000	785.277
1984	59.654	74.477	12.883	85.037	64.608	29.232	55.469	78.624	105.504	38.707	40.013	6.259	650.467
1985	58.483	59.482	58.522	-	88.474	135.600	-	63.648	41.900	58.502	66.989	60.422	692.022
1986	58.310	37.901	60.730	56.044	2.611	232.454	-	38.842	61.517	40.358	60.826	87.437	737.030
1987	65.510	57.408	91.450	20.717	120.461	112.013	57.580	-	35.420	69.500	114.180	39.530	783.769
1988	39.880	58.600	58.730	99.990	59.040	39.240	-	88.090	59.270	62.670	45.080	62.840	673.430
1989	-	67.280	89.570	84.040	-	187.240	-	-	76.930	96.460	-	91.870	693.390
1990	62.480	-	-	100.280	-	127.490	-	151.590	42.430	112.030	-	146.200	742.500
1991	-	64.240	98.040	44.540	118.120	-	166.080	-	-	84.150	129.170	-	704.340
1992	81.330	260	164.480	-	56.680	144.660	-	93.620	103.260	-	168.490	-	812.780
1993	98.380	-	111.420	-	167.160	74.440	-	56.260	64.570	-	188.490	74.130	834.850
1994	101.090	-	73.730	98.730	82.270	-	58.730	66.950	22.490	209.550	1.070	109.480	824.090
1995	85.670	72.100	310	71.950	71.140	95.310	-	67.560	149.880	112.370	95.400	119.350	941.040
1996	96.540	-	-	251.070	-	-	-	111.150	150.340	72.690	113.540	77.990	873.320
1997	43.330	-	98.970	99.420	-	-	-	55.740	23.080	93.040	187.680	68.590	669.850
1998	56.220	-	227.140	-	96.190	-	91.330	-	-	16.990	14.520	-	502.390
1999	-	15.930	-	-	-	-	-	-	-	-	-	-	15.930
2000	-	-	-	39.450	-	-	-	-	28.340	69.770	117.080	59.000	313.640
2001	99.010	44.300	92.220	102.410	-	104.720	83.060	62.590	85.610	130.140	199.370	-	1.003.430
2002	93.180	-	-	-	-	-	-	-	-	-	-	-	93.180
2003	-	-	-	-	-	-	-	-	-	-	-	-	0

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

COEFICIENTES DE CONVERSION

Litros de Leche necesarios para un kilo o litro de:

Leche en Polvo	7,89
Leche en Polvo Descremada	11,49
Queso	10,00
Mantequilla	28,00
Quesillo	5,00
Leche Condensada	2,70
Leche Modificada	6,60
Leche Evaporada	2,30
Crema de 320 a 350 grs. De M.G.	10,00
Manjar	2,20
Yoghurt	1,00

Conversión de kilos o litros de:

Leche Fluída	0,965 - 0,975 lts.	
Crema de 320 a 350 grs. De M.G.		1,10
Yoghurt		

NOTA: Para obtener 1 litro de leche reconstituida se necesitan:
25,0 grs. De Butter - Oil
87,5 grs. De leche en polvo, agua y estabilizadores