

**MINISTERIO DE AGRICULTURA
OFICINA DE ESTUDIOS Y POLITICAS AGRARIAS**

BOLETIN DE LA LECHE

AÑO 2006

Edición revisada

DICIEMBRE 2007

NOTAS

1.- La información que contiene este boletín es proporcionada por las Plantas Lecheras en forma voluntaria. ODEPA procede a recibirla, procesarla y editarla.

2.- Los valores de elaboración de la planta Loncoleche en Lonquén de la Región Metropolitana, fueron asignados equivocadamente a la Región de Los Lagos desde febrero 2006 a agosto 2007. Lo anterior se corrige en esta versión actualizada del Boletín de la leche 2006. Las cifras totales y por planta no experimentan modificaciones, (octubre 2007).

3.- Los valores de elaboración de suero en polvo de la planta Soprole Los Lagos fueron modificados por la empresa desde el mes de agosto 2006 a octubre 2007. Lo anterior se corrige en esta versión actualizada, (diciembre 2007).

INDICE

Cuadro		Página
	CÓDIGO DE LAS PLANTAS LECHERAS DEL PAÍS	I
1	Recepción Nacional de Leche y Elaboración de Productos Lácteos. Años 2005 y 2006	1
	RECEPCIÓN MENSUAL DE LECHE Y ELABORACIÓN DE PRODUCTOS LÁCTEOS. AÑO 2006	
2	Total País	2
3	Región Metropolitana	3
4	Octava Región	4
5	Novena Región	5
6	Décima Región	6
7	Recepción de Leche Fluida por Regiones - Años 2005 y 2006	7
8	Precios Promedios Ponderados Nominales de Leche Pagado a Productor a Nivel Nacional y Regiones - Años 2005 y 2006	8
9	Precios Promedios Ponderados Reales de Leche Pagado a Productor a Nivel Nacional y Regiones - Años 2005 y 2006	8
10	Recepción de Leche en Plantas por Regiones y Precios Promedios Ponderados Nominales y Reales. Año 2006, mensual	9
11	Resumen Nacional de Recepción de Leche y Elaboración de Productos lácteos por Planta, Año 2006	10
12	Recepción Nacional de Leche Fluida por Planta, Mensual. Año 2006	11
	ELABORACIÓN MENSUAL DE PRODUCTOS POR PLANTAS - AÑO 2006	
13	Leche Fluida	12
14	Leche Pasteurizada 3,0 % M.G.	12
15	Leche Pasteurizada 2,5 % M.G.	13
16	Leche Pasteurizada Descremada	13
17	Leche Esterilizada Con Sabor	13
18	Leche Esterilizada Descremada	14
19	Leche Esterilizada Sin Especificar	14
20	Total de Leche en Polvo	15
21	Leche en Polvo 28,5 % M.G.	15
22	Leche en Polvo 26 % M.G.	16
23	Leche en Polvo 18 % M.G.	16
24	Leche en Polvo 12 % M.G.	17
25	Leche en Polvo Descremada	17
26	Quesillos	18
27	Yogur	18
28	Quesos	19
29	Crema	20
30	Mantequilla	21
31	Suero en Polvo	22
32	Leche Condensada	22
33	Manjar	23

34	Leche Modificada	23
35	Leche Evaporada	23
36	Leche Cultivada o Fermentada	24

ELABORACIÓN DE PRODUCTOS. AÑOS 2005 Y 2006, MENSUAL

Cuadro		Página
37	Leche Fluida	25
38	Leche en Polvo	26
39	Quesillos, Quesos, Yogur, Crema, Mantequilla	27
40	Suero en Polvo, Leche Condensada, Manjar, Leche Modificada, Leche Evaporada	28
41	Recepción de Leche y Elaboración de Productos Lácteos. Período 1991 - 2006	29
42	Recepción de Leche Fluida por Regiones. Período 1992 - 2006	30
43	Recepción Nacional de Leche. Período 1995 - 2006, mensual	31
44	Recepción de Leche en la X Región. Período 1995 - 2006, mensual	31
45	Precio Promedio Ponderado Nominal de Leche Cruda Pagado a Productor a Nivel Nacional y Décima Región. Período 1995 - 2006, mensual	32
46	Precio Promedio Ponderado Real de Leche Cruda Pagado a Productor a Nivel Nacional y Décima Región. Período 1995 - 2006, mensual	33
SERIES ESTADÍSTICAS, PERÍODO 1985 - 2006, MENSUAL		
47	Recepción de Leche Fluida	34
ELABORACIÓN DE:		
48	Leche Fluida	35
49	Total de Leche en Polvo	36
50	Leche en Polvo 28,5 % M.G.	37
51	Leche en Polvo 26 % M.G.	37
52	Leche en Polvo 18 % M.G.	38
53	Leche en Polvo 12 % M.G.	39
54	Leche en Polvo 6 % M.G.	40
55	Leche en Polvo 5,5 % M.G.	40
56	Leche en Polvo 5 % M.G.	40
57	Leche en Polvo Descremada	41
58	Quesillos	42
59	Quesos	43
60	Yogur	44
61	Crema	45
62	Mantequilla	46
63	Suero en Polvo	47
64	Leche Condensada	48
65	Manjar	49
66	Leche Modificada	50
67	Leche Evaporada	51
68	Leche Cultivada o Fermentada	51
COEFICIENTES DE CONVERSIÓN		52

CODIGOS DE LAS PLANTAS LECHERAS DEL PAIS

CODIGO	REGION	NOMBRE DE LA PLANTA	LOCALIDAD
8	RM.	SOPROLE	SAN JOAQUIN
9	RM.	NESTLE CHILE S.A.	MACUL
10	RM.	LONCOLECHE	LONQUEN
16	RM.	QUILLAYES - PETEROA	CALERA DE TANGO
17	RM.	VITALAC S.A.	TALAGANTE
20	VIII	VIALAT S.A.(EX PARMALAT)	CHILLAN
22	VIII	NESTLE CHILE S.A.	LOS ANGELES
23	VIII	SOPROLE	LOS ANGELES
24	IX	VIALAT S.A.(EX PARMALAT)	VICTORIA
26	IX	VIALAT S.A.(EX PARMALAT)	ANGOL
27	IX	SOPROLE	TEMUCO
28	IX	LONCOLECHE	LONCOCHE
29	IX	SURLAT S.A.	PITRUFQUEN
30	IX	LB INDUSTRIAS DE ALIMENTOS S.A.	TEMUCO
31	X	COLUN	LA UNION
32	X	SOPROLE	LOS LAGOS
34	X	LONCOLECHE	VALDIVIA
35	X	SOPROLE	OSORNO
39	X	NESTLE CHILE S.A.	OSORNO
41	X	LONCOLECHE	OSORNO
42	X	LACTEOS FRUTILLAR (EX CAFRA)	FRUTILLAR
46	X	NESTLE CHILE S.A.	LLANQUIHUE
47	X	CHILOLAC	ANCUD
48	X	UNIVERSIDAD AUSTRAL	VALDIVIA
49	X	LACTEOS PTO. VARAS S.A.	PUERTO VARAS
50	X	AGROLACTEOS CUINCO LTDA.	OSORNO
51	X	QUILLAYES - PETEROA	FUTRONO
52	X	CAMPO LINDO	RIO NEGRO
53	X	LACTEOS Mulpulmo	OSORNO

CUADRO N° 1

RECEPCIÓN DE LECHE Y ELABORACIÓN DE PRODUCTOS LÁCTEOS EN PLANTAS LECHERAS				
PRODUCTO	UNIDADES	AÑOS		% VARIACIÓN
		2005	2006	2006/2005
RECEPCIÓN DE LECHE	LTS	1.723.253.492	1.818.115.205	5,5
ELABORACIÓN DE LECHE FLUIDA	LTS	297.929.011	319.494.537	7,2
LECHE PASTEURIZADA 3,0 % M.G.	LTS	2.709.475	3.217.157	18,7
LECHE PASTEURIZADA 2,5 % M.G.	LTS	8.395.118	15.070.918	79,5
LECHE PASTEURIZADA DESCREMADA	LTS			
LECHE ESTERILIZADA CON SABOR	LTS	67.585.811	69.630.401	3,0
LECHE ESTERILIZADA DESCREMADA	LTS	49.209.148	47.380.954	-3,7
LECHE ESTERILIZADA	LTS	170.029.459	184.195.107	8,3
ELABORACIÓN DE LECHE EN POLVO	KGS	62.792.485	69.490.994	10,7
LECHE EN POLVO 28 % M.G.	KGS	17.522.071	18.513.320	5,7
LECHE EN POLVO 26 % M.G.	KGS	29.259.455	31.263.132	6,8
LECHE EN POLVO 18 % M.G.	KGS		16.150	
LECHE EN POLVO 12 % M.G.	KGS	4.105.386	3.932.633	-4,2
LECHE EN POLVO DESCREMADA	KGS	11.905.573	15.765.759	32,4
QUESILLOS	KGS	10.506.995	9.088.073	-13,5
QUESOS	KGS	67.175.674	62.071.547	-7,6
YOGUR	LTS	189.435.773	157.979.522	-16,6
LECHE CULTIVADA O FERMENTADA	LTS		14.216.144	
CREMA	KGS	19.791.586	20.379.887	3,0
MANTEQUILLA	KGS	14.654.551	17.157.481	17,1
SUERO EN POLVO	KGS	23.850.072	24.302.866	1,9
LECHE CONDENSADA	KGS	39.645.389	43.426.205	9,5
MANJAR	KGS	24.988.062	24.846.796	-0,6
LECHE MODIFICADA	KGS	438.470	930.325	112,2
LECHE EVAPORADA	KGS	45.509	30.225	-33,6

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 2

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2006														
TOTAL PAIS														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION NACIONAL	LTS	173.593.749	145.112.392	147.406.175	140.749.456	137.145.486	122.744.596	125.682.844	129.615.703	143.728.923	175.760.812	186.625.883	189.949.186	1.818.115.205
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	121,99	123,39	126,13	127,77	129,47	129,74	128,69	128,03	118,17	115,77	114,98	114,59	
ELABORACION DE LECHE FLUIDA	LTS	24.032.453	22.275.940	26.515.825	24.097.343	29.571.729	30.353.711	24.308.019	27.798.332	26.315.819	29.900.810	29.044.170	25.280.386	319.494.537
PASTEURIZADA 3,0 % M.G.	LTS	332.523	341.455	403.169	314.730	158.410	299.910	257.140	333.000	154.950	263.680	121.080	237.110	3.217.157
PASTEURIZADA 2,5 % M.G.	LTS	1.544.544	1.075.324	1.474.140	1.293.220	1.267.620	1.129.930	875.430	1.319.460	1.486.290	1.095.220	1.314.100	1.195.640	15.070.918
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	5.678.707	6.066.878	6.701.325	5.453.738	6.703.403	6.271.033	5.083.519	5.670.118	5.017.973	5.499.596	6.122.144	5.361.967	69.630.401
ESTERILIZADA DESCREMADA	LTS	3.225.548	2.646.175	4.271.034	3.150.413	4.809.586	4.120.102	3.942.042	3.907.769	3.639.786	4.589.379	4.932.887	4.146.233	47.380.954
ESTERILIZADA S/E	LTS	13.251.131	12.146.108	13.666.157	13.885.242	16.632.710	18.532.736	14.149.888	16.567.985	16.016.820	18.452.935	16.553.959	14.339.436	184.195.107
ELABORACION DE LECHE EN POLVO	KGS	7.546.233	6.456.726	5.373.178	5.291.568	5.103.590	3.626.838	3.742.342	2.846.220	4.686.803	6.954.370	8.664.965	9.198.161	69.490.994
LECHE 28 % M.G.	KGS	2.156.478	1.622.463	1.760.881	1.897.085	1.361.050	1.154.744	1.379.861	580.206	899.998	1.775.404	2.484.284	1.440.866	18.513.320
LECHE 26 % M.G.	KGS	3.323.454	2.738.625	1.709.764	2.370.052	2.262.830	1.184.627	1.322.761	1.284.856	2.341.237	3.499.969	3.661.397	5.563.560	31.263.132
LECHE 18 % M.G.	KGS							11.450				4.700		16.150
LECHE 12 % M.G.	KGS	206.076	430.308	569.968	290.251	664.875	690.777	258.060	100.808	482.498	167.762	71.250		3.932.633
LECHE DESCREMADA	KGS	1.860.225	1.665.330	1.332.565	734.180	814.835	596.690	770.210	880.350	963.070	1.511.235	2.443.334	2.193.735	15.765.759
QUESILLOS	KGS	719.905	702.929	865.120	889.884	835.933	733.007	661.337	719.033	674.124	744.919	781.600	760.282	9.088.073
QUESOS	KGS	6.117.063	5.028.324	5.613.324	4.737.781	4.563.683	4.012.067	4.107.889	4.833.328	5.109.835	5.885.149	6.129.841	5.933.263	62.071.547
YOGUR	LTS	10.481.057	11.980.230	14.802.662	12.749.793	13.758.053	12.251.079	13.132.671	13.393.069	13.727.309	15.040.910	14.140.088	12.522.601	157.979.522
LECHE CULTIVADA	LTS	881.862	1.235.264	1.265.427	1.148.708	1.201.101	900.920	1.042.874	1.015.423	1.374.506	1.426.495	1.412.932	1.310.632	14.216.144
CREMA	KGS	1.576.619	1.458.547	1.579.185	1.751.916	1.952.342	1.305.048	1.596.860	1.602.793	1.564.282	2.093.459	2.052.235	1.846.601	20.379.887
MANTEQUILLA	KGS	1.247.052	1.123.567	1.646.184	1.251.411	1.407.949	1.299.653	1.379.793	1.483.688	1.447.334	1.604.439	1.637.121	1.629.290	17.157.481
SUERO EN POLVO	KGS	1.964.649	1.678.942	1.984.181	1.939.419	1.710.392	1.714.074	1.779.493	1.833.230	1.998.868	2.551.923	2.638.741	2.508.954	24.302.866
LECHE CONDENSADA	KGS	3.863.094	3.455.236	3.025.721	2.706.258	3.403.870	3.710.317	3.885.439	4.022.634	4.054.520	4.256.643	3.671.651	3.370.822	43.426.205
MANJAR	KGS	1.832.778	1.572.572	2.322.951	1.976.631	2.271.526	2.225.069	2.159.721	2.247.077	2.244.127	1.981.236	2.192.151	1.820.957	24.846.796
LECHE MODIFICADA	KGS	5.700	48.475	23.675	139.575	179.550	202.325	93.100	53.725	93.375	90.825			930.325
LECHE EVAPORADA	KGS				7.409		9.440			6.568	6.808			30.225

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 3

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2006														
REGION METROPOLITANA														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION R. METROPOLITANA PRECIO PAGADO (SIN/IVA,NOMINAL)	LTS	13.302.377	12.046.098	12.939.007	11.841.306	11.964.016	11.260.895	11.009.211	11.227.320	11.081.666	11.808.982	11.699.112	12.328.379	142.508.369
	\$/LT	143,70	143,52	145,63	146,63	146,94	145,80	145,95	145,72	138,87	134,53	135,93	135,23	
ELABORACION DE LECHE FLUIDA														
LTS	13.076.027	13.331.028	15.478.399	15.777.078	17.746.974	17.069.374	13.425.398	16.515.670	14.279.160	17.920.462	17.488.672	15.616.890	145.761.914	
PASTEURIZADA 3,0 % M.G.	LTS	332.523	341.455	403.169	314.730	158.410	299.910	257.140	333.000	154.950	263.680	121.080	3.217.157	
PASTEURIZADA 2,5 % M.G.	LTS	1.544.544	1.075.324	1.474.140	1.293.220	1.267.620	1.129.930	875.430	1.319.460	1.486.290	1.095.220	1.314.100	15.070.918	
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	4.142.780	4.031.909	3.945.560	2.899.200	4.127.050	3.925.930	3.027.150	3.344.230	3.254.190	3.625.090	3.927.640	43.852.729	
ESTERILIZADA DESCREMADA	LTS	990.264	764.172	1.657.470	1.268.820	1.748.230	1.081.370	1.526.820	927.090	1.467.590	1.811.560	1.703.100	16.078.846	
ESTERILIZADA S/E	LTS	6.065.916	7.118.168	7.998.060	10.001.108	10.445.664	10.632.234	7.738.858	10.591.890	7.916.140	11.124.912	10.422.752	109.505.482	
ELABORACION DE LECHE EN POLVO														
KGS														
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS													
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS													
QUESILLOS	KGS	548.057	552.200	660.415	665.248	605.233	566.086	495.117	552.067	479.407	537.818	575.510	577.007	6.814.165
QUESOS	KGS	103.929	95.074	81.262	58.184	65.252	57.609	54.488	60.283	57.565	39.284	38.368	60.058	771.356
YOGUR	LTS	7.129.079	7.842.812	9.966.634	8.735.214	9.190.589	7.860.554	8.619.286	8.511.087	8.797.886	9.962.357	9.515.126	8.567.201	104.697.825
LECHE CULTIVADA	LTS	610.446	971.882	1.002.267	862.094	912.861	681.122	786.278	778.513	1.111.928	1.120.825	1.081.594	1.069.504	10.989.314
CREMA	KGS	524.385	737.452	877.946	961.834	929.805	798.885	935.554	773.295	795.304	961.088	1.012.280	977.856	10.285.684
MANTEQUILLA	KGS	700	418	2.900	960	720	80	385	400		24.302			30.865
SUERO EN POLVO	KGS													
LECHE CONDENSADA	KGS													
MANJAR	KGS	351.734	336.625	497.810	393.630	388.610	357.290	442.200	515.280	497.860	332.850	373.710	324.640	4.812.239
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 4

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2006														
OCTAVA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION OCTAVA REGION	LTS	13.809.596	12.153.253	12.994.588	11.983.130	12.065.381	11.403.509	12.414.738	12.747.941	12.851.458	14.158.510	14.183.270	14.794.833	155.560.207
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	128,87	129,62	132,05	134,38	136,27	135,31	133,62	133,21	124,24	122,17	120,77	120,63	
ELABORACION DE LECHE FLUIDA	LTS	406.716	268.332	374.742	612.000	657.570	705.222	845.646	1.221.114	1.046.906	1.066.734	1.342.032	1.210.974	9.757.988
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS													
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS													
ESTERILIZADA DESCREMADA	LTS													
ESTERILIZADA S/E	LTS	406.716	268.332	374.742	612.000	657.570	705.222	845.646	1.221.114	1.046.906	1.066.734	1.342.032	1.210.974	9.757.988
ELABORACION DE LECHE EN POLVO	KGS	106.445	63.510	5.970										175.925
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS	69.395	63.510	5.970										138.875
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS	37.050												37.050
QUESILLOS	KGS			9.412										9.412
QUESOS	KGS	229.500	259.856	288.090	243.820	272.720	221.190	233.660	275.280	301.190	282.830	344.200	311.950	3.264.286
YOGUR	LTS	1.101.035	1.486.480	1.723.493	1.736.672	1.686.058	1.546.762	1.887.525	1.875.101	2.003.162	2.200.880	1.990.148	1.815.419	21.052.735
LECHE CULTIVADA	LTS	271.416	263.382	263.160	286.614	288.240	219.798	256.596	236.910	262.578	305.670	331.338	241.128	3.226.830
CREMA	KGS	140.886	67.518	87.912	189.594	143.730	192.882	140.394	68.910	99.954	127.926	115.374	107.472	1.482.552
MANTEQUILLA	KGS	57.920	74.890	119.285	84.875	161.965	112.405	95.165	176.420	122.426	113.246	151.535	147.100	1.417.232
SUERO EN POLVO	KGS			775										775
LECHE CONDENSADA	KGS	3.543.442	3.119.110	2.563.783	2.153.020	2.769.500	2.918.100	3.144.578	3.627.160	3.352.000	3.607.700	3.229.200	3.131.000	37.158.593
MANJAR	KGS	841.957	717.485	768.311	631.931	807.856	734.260	657.427	554.054	592.028	626.621	694.430	655.548	8.281.908
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 5

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2006														
NOVENA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION NOVENA REGION	LTS	23.214.441	18.917.950	19.660.481	19.024.959	19.236.643	17.699.340	18.341.321	18.333.107	19.654.366	23.324.659	23.799.936	23.298.217	244.505.420
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	122,58	126,45	128,65	129,81	127,91	127,92	126,67	126,64	115,34	112,82	111,76	112,55	
ELABORACION DE LECHE FLUIDA	LTS	5.103.537	3.892.940	4.200.963	2.334.995	4.108.193	4.770.445	3.922.021	4.625.666	5.206.097	4.804.255	5.103.391	4.183.696	52.256.199
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS													
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	418.823	789.274	954.751	698.328	798.282	646.968	498.391	588.210	410.339	476.741	509.426	557.197	7.346.730
ESTERILIZADA DESCREMADA	LTS	1.337.659	860.627	1.475.466	1.091.642	1.792.581	1.809.481	1.650.872	1.869.851	1.021.606	1.571.877	2.239.605	2.139.716	18.860.983
ESTERILIZADA S/E	LTS	3.347.055	2.243.039	1.770.746	545.025	1.517.330	2.313.996	1.772.758	2.167.605	3.774.152	2.755.637	2.354.360	1.486.783	26.048.486
ELABORACION DE LECHE EN POLVO	KGS	803.514	856.837	924.149	718.297	510.950	366.196	554.700	610.275	584.774	897.261	808.765	776.635	8.412.353
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS	751.389	747.237	886.049	655.947	460.275	225.796	434.500	516.675	507.224	717.911	683.440	577.735	7.164.178
LECHE 18 % M.G.	KGS							11.450				4.700		16.150
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS	52.125	109.600	38.100	62.350	50.675	140.400	108.750	93.600	77.550	179.350	120.625	198.900	1.232.025
QUESILLOS	KGS													
QUESOS	KGS	244.008	120.292	124.322	131.363	193.739	17.415		8.250					839.389
YOGUR	LTS	224.125	334.899	377.816	282.999	412.736	271.066	280.442	346.047	365.844	388.359	354.710	25.998	3.665.041
LECHE CULTIVADA	LTS													
CREMA	KGS	152.097	220.763	220.663	127.447	147.658		92.648	194.464		184.763	240.405	264.462	1.845.370
MANTEQUILLA	KGS	96.532	64.056	96.456	120.381	134.825	114.136	106.851	110.571	90.686	133.655	94.750	82.484	1.245.383
SUERO EN POLVO	KGS	66.208	91.929	34.300	78.700	83.975	3.775	23.400			23.250	35.525	2.925	443.987
LECHE CONDENSADA	KGS	319.652	336.126	461.938	553.238	634.370	792.217	740.861	395.474	702.520	648.943	442.451	239.822	6.267.612
MANJAR	KGS	1.087	20.896	18.652	35.646	26.482	41.841	35.964	13.054	32.410	35.740	15.138	2.124	279.034
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 6

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2006														
DECIMA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
RECEPCION DECIMA REGION PRECIO PAGADO (SIN/IVA,NOMINAL)	LTS	123.267.335	101.995.091	101.812.099	97.900.061	93.879.446	82.380.852	83.917.574	87.307.335	100.141.433	126.468.661	136.943.565	139.527.757	1.275.541.209
	\$/LT	118,77	119,70	122,41	124,29	126,69	127,16	126,14	125,29	115,66	113,85	113,15	112,47	
ELABORACION DE LECHE FLUIDA														
	LTS	5.446.173	4.783.640	6.461.721	5.373.270	7.058.992	7.808.670	6.114.954	5.435.882	5.783.656	6.109.359	5.110.075	4.268.826	111.718.436
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS													
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	1.117.104	1.245.695	1.801.014	1.856.210	1.778.071	1.698.135	1.557.978	1.737.678	1.353.444	1.397.765	1.685.078	1.202.770	18.430.942
ESTERILIZADA DESCREMADA	LTS	897.625	1.021.376	1.138.098	789.951	1.268.775	1.229.251	764.350	1.110.828	1.150.590	1.205.942	990.182	874.157	12.441.125
ESTERILIZADA S/E	LTS	3.431.444	2.516.569	3.522.609	2.727.109	4.012.146	4.881.284	3.792.626	2.587.376	3.279.622	3.505.652	2.434.815	2.191.899	38.883.151
ELABORACION DE LECHE EN POLVO														
	KGS	6.636.274	5.536.379	4.443.059	4.573.271	4.592.640	3.260.642	3.187.642	2.235.945	4.102.029	6.057.109	7.856.200	8.421.526	60.902.716
LECHE 28 % M.G.	KGS	2.156.478	1.622.463	1.760.881	1.897.085	1.361.050	1.154.744	1.379.861	580.206	899.998	1.775.404	2.484.284	1.440.866	18.513.320
LECHE 26 % M.G.	KGS	2.502.670	1.927.878	817.745	1.714.105	1.802.555	958.831	888.261	768.181	1.834.013	2.782.058	2.977.957	4.985.825	23.960.079
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS	206.076	430.308	569.968	290.251	664.875	690.777	258.060	100.808	482.498	167.762	71.250		3.932.633
LECHE DESCREMADA	KGS	1.771.050	1.555.730	1.294.465	671.830	764.160	456.290	661.460	786.750	885.520	1.331.885	2.322.709	1.994.835	14.496.684
QUESILLOS	KGS	171.848	150.729	195.293	224.636	230.700	166.921	166.220	166.966	194.717	207.101	206.090	183.275	2.264.496
QUESOS	KGS	5.539.626	4.553.102	5.119.650	4.304.414	4.031.972	3.715.853	3.819.741	4.489.515	4.751.080	5.563.035	5.747.273	5.561.255	57.196.516
YOGUR	LTS	2.026.818	2.316.039	2.734.719	1.994.908	2.468.670	2.572.697	2.345.418	2.660.834	2.560.417	2.489.314	2.280.104	2.113.983	28.563.921
LECHE CULTIVADA	LTS													
CREMA	KGS	759.251	432.814	392.664	473.041	731.149	313.281	428.264	566.124	669.024	819.682	684.176	496.811	6.766.281
MANTEQUILLA	KGS	1.091.900	984.203	1.427.543	1.045.195	1.110.439	1.073.032	1.177.392	1.196.297	1.234.222	1.333.236	1.390.836	1.399.706	14.464.001
SUERO EN POLVO	KGS	1.898.441	1.587.013	1.949.106	1.860.719	1.626.417	1.710.299	1.756.093	1.833.230	1.998.868	2.528.673	2.603.216	2.506.029	23.858.104
LECHE CONDENSADA	KGS													
MANJAR	KGS	638.000	497.566	1.038.178	915.424	1.048.578	1.091.678	1.024.130	1.164.689	1.121.829	986.025	1.108.873	838.645	11.473.615
LECHE MODIFICADA	KGS	5.700	48.475	23.675	139.575	179.550	202.325	93.100	53.725	93.375	90.825			930.325
LECHE EVAPORADA	KGS				7.409		9.440			6.568	6.808			30.225

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 7

RECEPCION DE LECHE FLUIDA EN PLANTAS LECHERAS POR REGIONES - 2005 y 2006															
LITROS															
REGION METROPOLITANA				OCTAVA			NOVENA			DECIMA			PAIS		
MESES	2005	2006	% VARIACION 2006/2005	2005	2006	% VARIACION 2006/2005	2005	2006	% VARIACION 2006/2005	2005	2006	% VARIACION 2006/2005	2005	2006	% VARIACION 2006/2005
ENE	14.176.952	13.302.377	-6,2	12.004.486	13.809.596	15,0	23.130.936	23.214.441	0,4	116.183.261	123.267.335	6,1	165.495.635	173.593.749	4,9
FEB	12.713.919	12.046.098	-5,3	10.354.326	12.153.253	17,4	17.793.846	18.917.950	6,3	89.848.806	101.995.091	13,5	130.710.897	145.112.392	11,0
MAR	13.578.522	12.939.007	-4,7	11.012.311	12.994.588	18,0	18.254.264	19.660.481	7,7	88.477.290	101.812.099	15,1	131.322.387	147.406.175	12,2
ABR	12.796.864	11.841.306	-7,5	10.306.830	11.983.130	16,3	18.466.193	19.024.959	3,0	88.431.761	97.900.061	10,7	130.001.648	140.749.456	8,3
MAY	12.754.097	11.964.016	-6,2	10.091.930	12.065.381	19,6	18.076.928	19.236.643	6,4	84.256.195	93.879.446	11,4	125.179.150	137.145.486	9,6
JUN	12.196.999	11.260.895	-7,7	9.738.416	11.403.509	17,1	16.813.888	17.699.340	5,3	74.840.160	82.380.852	10,1	113.589.463	122.744.596	8,1
JUL	12.579.660	11.009.211	-12,5	10.227.476	12.414.738	21,4	17.513.783	18.341.321	4,7	78.221.494	83.917.574	7,3	118.542.413	125.682.844	6,0
AGO	12.690.946	11.227.320	-11,5	11.138.028	12.747.941	14,5	17.498.262	18.333.107	4,8	81.352.741	87.307.335	7,3	122.679.977	129.615.703	5,7
SEP	12.337.802	11.081.666	-10,2	11.310.319	12.851.458	13,6	19.439.313	19.654.366	1,1	96.254.024	100.141.433	4,0	139.341.458	143.728.923	3,1
OCT	13.091.091	11.808.982	-9,8	12.683.066	14.158.510	11,6	23.605.270	23.324.659	-1,2	125.634.523	126.468.661	0,7	175.013.950	175.760.812	0,4
NOV	12.790.378	11.699.112	-8,5	13.046.691	14.183.270	8,7	24.912.884	23.799.936	-4,5	134.296.542	136.943.565	2,0	185.046.495	186.625.883	0,9
DIC	13.284.863	12.328.379	-7,2	13.838.364	14.794.833	6,9	24.789.654	23.298.217	-6,0	134.417.138	139.527.757	3,8	186.330.019	189.949.186	1,9
TOTAL	154.992.093			135.752.243			240.295.221			1.192.213.935			1.723.253.492		
ENE-DIC	154.992.093	142.508.369	-8,1	135.752.243	155.560.207	14,6	240.295.221	244.505.420	1,8	1.192.213.935	1.275.541.209	7,0	1.723.253.492	1.818.115.205	5,5

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 8

PRECIOS PROMEDIOS PONDERADOS DE LECHE PAGADO A PRODUCTOR POR REGIONES										
\$/LITRO NOMINAL (SIN/IVA)										
MESES	METROPOLITANA		OCTAVA		NOVENA		DECIMA		PAIS	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
ENE	136,03	143,70	119,81	128,87	117,22	122,58	112,99	118,77	116,05	121,99
FEB	136,59	143,52	121,06	129,62	119,33	126,45	114,71	119,70	117,97	123,39
MAR	137,39	145,63	122,23	132,05	120,81	128,65	117,19	122,41	120,20	126,13
ABR	137,84	146,63	125,03	134,38	121,68	129,81	118,95	124,29	121,68	127,77
MAY	140,46	146,94	129,77	136,27	126,84	127,91	124,65	126,69	126,99	129,47
JUN	147,76	145,80	136,65	135,31	132,32	127,92	128,87	127,16	132,08	129,74
JUL	146,15	145,95	135,00	133,62	130,87	126,67	127,75	126,14	130,79	128,69
AGO	146,41	145,72	136,36	133,21	130,65	126,64	127,34	125,29	130,61	128,03
SEP	144,27	138,87	132,56	124,24	128,67	115,34	124,55	115,66	127,52	118,17
OCT	143,90	134,53	130,33	122,17	123,69	112,82	119,21	113,85	122,47	115,77
NOV	143,78	135,93	130,30	120,77	121,91	111,76	118,27	113,15	121,37	114,98
DIC	143,49	135,23	129,93	120,63	121,94	112,55	118,27	112,47	121,42	114,59

CUADRO N° 9

PRECIOS PROMEDIOS PONDERADOS DE LECHE PAGADO A PRODUCTOR POR REGIONES										
\$/LITRO REAL (SIN/IVA) - EN \$ DE DICIEMBRE 2006										
MESES	METROPOLITANA		OCTAVA		NOVENA		DECIMA		PAIS	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
ENE	145,10	147,27	127,79	132,07	125,03	125,62	120,52	121,71	123,78	125,02
FEB	145,83	147,22	129,25	132,96	127,40	129,70	122,46	122,79	125,95	126,57
MAR	145,76	148,52	129,67	134,66	128,16	131,19	124,33	124,84	127,52	128,63
ABR	144,94	148,58	131,47	136,17	127,94	131,53	125,07	125,94	127,94	129,47
MAY	147,29	148,53	136,08	137,74	133,01	129,29	130,71	128,06	133,16	130,87
JUN	154,31	146,52	142,70	135,98	138,18	128,55	134,58	127,79	137,93	130,38
JUL	151,69	145,88	140,12	133,56	135,83	126,61	132,59	126,08	135,75	128,63
AGO	151,52	145,27	141,12	132,79	135,21	126,24	131,79	124,90	135,16	127,63
SEP	147,84	138,42	135,84	123,83	131,86	114,96	127,63	115,28	130,68	117,78
OCT	146,74	134,43	132,91	122,08	126,13	112,74	121,57	113,77	124,89	115,69
NOV	146,97	136,07	133,19	120,88	124,62	111,87	120,90	113,26	124,07	115,09
DIC	147,18	135,23	133,27	120,63	125,08	112,55	121,31	112,47	124,54	114,59
PROMEDIO AÑO	147,86	143,55	134,27	129,88	129,34	122,80	125,27	120,53	128,58	123,44
PROMEDIO ENE-DIC	147,86	143,55	134,27	129,88	129,34	122,80	125,27	120,53	128,58	123,44

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 10

RECEPCION DE LECHE EN PLANTAS POR REGIONES Y PRECIOS PROMEDIOS PONDERADOS (\$/litro sin/iva)															
AÑO 2006															
MESES	METROPOLITANA			OCTAVA			NOVENA			DECIMA			PAIS		
	RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS	
	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*
ENE	13.302.377	143,70	147,27	13.809.596	128,87	132,07	23.214.441	122,58	125,62	123.267.335	118,77	121,71	173.593.749	121,99	125,02
FEB	12.046.098	143,52	147,22	12.153.253	129,62	132,96	18.917.950	126,45	129,70	101.995.091	119,70	122,79	145.112.392	123,39	126,57
MAR	12.939.007	145,63	148,52	12.994.588	132,05	134,66	19.660.481	128,65	131,19	101.812.099	122,41	124,84	147.406.175	126,13	128,63
ABR	11.841.306	146,63	148,58	11.983.130	134,38	136,17	19.024.959	129,81	131,53	97.900.061	124,29	125,94	140.749.456	127,77	129,47
MAY	11.964.016	146,94	148,53	12.065.381	136,27	137,74	19.236.643	127,91	129,29	93.879.446	126,69	128,06	137.145.486	129,47	130,87
JUN	11.260.895	145,80	146,52	11.403.509	135,31	135,98	17.699.340	127,92	128,55	82.380.852	127,16	127,79	122.744.596	129,74	130,38
JUL	11.009.211	145,95	145,88	12.414.738	133,62	133,56	18.341.321	126,67	126,61	83.917.574	126,14	126,08	125.682.844	128,69	128,63
AGO	11.227.320	145,72	145,27	12.747.941	133,21	132,79	18.333.107	126,64	126,24	87.307.335	125,29	124,90	129.615.703	128,03	127,63
SEP	11.081.666	138,87	138,42	12.851.458	124,24	123,83	19.654.366	115,34	114,96	100.141.433	115,66	115,28	143.728.923	118,17	117,78
OCT	11.808.982	134,53	134,43	14.158.510	122,17	122,08	23.324.659	112,82	112,74	126.468.661	113,85	113,77	175.760.812	115,77	115,69
NOV	11.699.112	135,93	136,07	14.183.270	120,77	120,88	23.799.936	111,76	111,87	136.943.565	113,15	113,26	186.625.883	114,98	115,09
DIC	12.328.379	135,23	135,23	14.794.833	120,63	120,63	23.298.217	112,55	112,55	139.527.757	112,47	112,47	189.949.186	114,59	114,59
TOTAL	142.508.369		143,55	155.560.207		129,88	244.505.420		122,80	1.275.541.209		120,53	1.818.115.205		123,44

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

* Expresado en \$ de Diciembre de 2006

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen calidad y otros que determina cada una de ellas. Esta es sólo una serie de precios de naturaleza referencial.

CUADRO N° 11

RESUMEN NACIONAL DE RECEPCION DE LECHE Y ELABORACION DE PRODUCTOS LACTEOS EN PLANTAS LECHERAS - 2006																
CODIGO	REGION	NOMBRE DE LA PLANTA	RECEPCION LECHE FLUIDA Litros	ELABORACION LECHE FLUIDA Litros	LECHE EN POLVO Kilos	QUESILLOS Kilos	QUESOS Kilos	YOGUR Litros	CREMA Kilos	MANTEQUILLA Kilos	SUERO EN POLVO Kilos	LECHE CONDENSADA Kilos	MANJAR Kilos	LECHE MODIFICADA Kilos	LECHE EVAPORADA Kilos	LECHE CULTIVADA Litros
8	RM.	SOPROLE	118.079.540	145.570.155	-	4.699.817	-	59.088.423	6.168.782	-	-	-	4.812.239	-	-	8.019.123
9	RM.	NESTLE CHILE S.A.	-	-	-	-	-	35.464.890	-	-	-	-	-	-	-	1.008.456
10	RM.	LONCOLECHE	-	41.963.218	-	-	-	7.901.838	3.821.782	-	-	-	-	-	-	1.961.735
16	RM.	QUILLAYES - PTEROA	19.904.379	-	-	1.938.013	713.192	2.175.646	252.800	24.302	-	-	-	-	-	-
17	RM.	VITALAC S.A.	4.524.450	191.759	-	176.335	58.164	67.028	42.320	6.563	-	-	-	-	-	-
20	VIII	VIALAT S.A.	33.017.027	9.757.988	175.925	9.412	-	21.052.735	1.482.552	204.307	775	-	-	-	-	3.226.830
22	VIII	NESTLE CHILE S.A.	56.468.415	-	-	-	-	-	-	1.212.925	-	37.158.593	8.281.908	-	-	-
23	VIII	SOPROLE	66.074.765	-	-	-	3.264.286	-	-	-	-	-	-	-	-	-
24	IX	VIALAT S.A.	60.418.949	-	3.888.140	-	726.065	-	-	-	348.600	6.267.612	-	-	-	-
26	IX	VIALAT S.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	IX	SOPROLE	42.145.639	-	-	-	-	-	-	-	-	-	-	-	-	-
28	IX	LONCOLECHE	41.016.927	623.407	9.800	-	-	-	-	-	95.387	-	-	-	-	-
29	IX	SURLAT S.A.	100.923.905	51.632.792	4.514.413	-	113.324	3.665.041	1.845.370	1.245.383	-	-	279.034	-	-	-
30	IX	LB IND.ALIMENTOS S.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	X	COLUN	365.055.391	60.411.305	6.805.500	2.253.085	21.885.806	28.563.921	3.210.717	4.170.967	10.476.355	-	8.301.097	-	-	-
32	X	SOPROLE	70.034.355	-	-	-	12.168.428	-	-	-	1.585.150	-	-	-	-	-
34	X	LONCOLECHE	39.642.248	-	-	-	-	-	-	-	-	-	-	-	-	-
35	X	SOPROLE	140.540.149	-	8.796.000	-	-	-	-	5.520.000	-	-	-	-	-	-
39	X	NESTLE CHILE S.A.	137.586.365	-	18.239.959	-	-	-	-	-	-	-	-	493.900	-	-
41	X	LONCOLECHE	143.903.070	-	12.717.700	-	4.910.955	-	137.551	2.898.425	4.510.338	-	3.129.436	-	-	-
42	X	LACTEOS FRUTILLAR	43.638.615	9.343.913	799.079	-	2.283.356	-	115.514	364.861	275.611	-	43.082	-	-	-
46	X	NESTLE CHILE S.A.	166.377.190	-	12.091.293	-	-	-	3.302.499	-	-	-	-	436.425	30.225	-
47	X	CHILOLAC	13.583.751	-	-	-	1.324.368	-	-	90.800	-	-	-	-	-	-
49	X	LACVAL S.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	X	AGROLACTEOS CUINCO LTDA.	29.125.045	-	-	11.411	3.179.936	-	-	178.421	-	-	-	-	-	-
51	X	QUILLAYES - PTEROA	15.638.248	-	-	-	1.424.855	-	-	140.742	-	-	-	-	-	-
52	X	CAMPO LINDO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	X	CUMELLEN . Mulpulmo	110.416.782	-	1.453.185	-	10.018.812	-	-	1.099.785	7.010.650	-	-	-	-	-
TOTAL			1.818.115.205	319.494.537	69.490.994	9.088.073	62.071.547	157.979.522	20.379.887	17.157.481	24.302.866	43.426.205	24.846.796	930.325	30.225	14.216.144

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 12

RECEPCION DE LECHE FLUIDA - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	10.738.974	9.783.664	10.508.734	9.622.614	9.776.271	9.204.035	8.955.807	9.139.526	9.529.386	10.201.499	10.060.556	10.558.474	118.079.540
16	QUILLAYES	1.927.144	1.708.890	1.838.623	1.662.999	1.649.382	1.484.475	1.504.898	1.559.744	1.552.280	1.607.483	1.638.556	1.769.905	19.904.379
17	VITALAC	636.259	553.544	591.650	555.693	538.363	572.385	548.506	528.050					4.524.450
20	VIALAT S.A.	2.739.636	2.418.366	2.623.513	2.480.146	2.510.864	2.469.942	2.737.452	2.877.010	2.907.327	3.214.552	3.128.978	2.909.241	33.017.027
22	NESTLE	5.455.596	4.732.662	4.932.511	4.450.249	4.413.059	4.077.879	4.155.425	4.281.542	4.408.403	4.971.856	5.158.988	5.430.245	56.468.415
23	SOPROLE	5.614.364	5.002.225	5.438.564	5.052.735	5.141.458	4.855.688	5.521.861	5.589.389	5.535.728	5.972.102	5.895.304	6.455.347	66.074.765
24	VIALAT S.A.	6.473.984	5.168.902	5.374.321	5.044.128	5.006.770	4.636.867	4.793.014	4.875.183	4.440.670	5.098.436	4.863.437	4.643.237	60.418.949
26	VIALAT S.A.													
27	SOPROLE	4.080.706	3.378.080	3.485.523	3.238.764	3.191.327	2.986.521	3.058.053	3.079.836	3.259.390	3.902.534	4.203.339	4.281.566	42.145.639
28	LONCOLECHE	4.167.854	3.244.121	3.210.429	2.990.325	2.994.774	2.658.405	2.882.376	2.835.463	3.180.017	4.115.942	4.494.431	4.242.790	41.016.927
29	SURLAT	8.491.897	7.126.847	7.590.208	7.751.742	8.043.772	7.417.547	7.607.878	7.542.625	8.774.289	10.207.747	10.238.729	10.130.624	100.923.905
30	L.B.													
31	COLUN	33.974.357	27.812.771	28.724.173	28.397.764	27.959.025	24.958.018	25.275.574	25.809.877	29.077.715	35.957.549	38.336.325	38.772.243	365.055.391
32	SOPROLE	7.152.155	6.152.411	6.016.160	5.256.188	5.036.927	4.508.679	4.624.615	4.770.442	5.249.803	6.381.559	6.942.374	7.943.042	70.034.355
34	LONCOLECHE	4.092.686	3.393.314	3.402.959	3.168.677	2.959.977	2.670.315	2.767.088	2.749.096	3.035.020	3.722.283	3.836.852	3.843.981	39.642.248
35	SOPROLE	12.498.579	11.257.644	10.682.763	9.958.280	9.430.944	8.387.061	8.678.021	9.102.907	10.933.982	14.896.060	16.921.530	17.792.378	140.540.149
39	NESTLE	13.720.865	10.859.296	10.529.512	10.530.145	10.225.111	8.903.265	9.003.692	9.315.590	10.881.010	13.883.764	14.882.917	14.851.198	137.586.365
41	LONCOLECHE	13.771.652	11.042.600	11.366.973	11.197.505	10.687.253	9.135.982	9.138.745	9.829.178	11.451.163	14.714.410	15.809.601	15.758.008	143.903.070
42	LACTEOS FRUTILLAR	4.781.719	3.891.135	3.952.609	3.701.859	3.425.428	2.566.122	2.573.825	2.803.494	3.235.152	4.042.636	4.505.035	4.159.601	43.638.615
46	NESTLE	16.492.990	13.435.273	13.346.136	12.549.068	11.757.281	10.242.204	10.578.249	11.066.002	12.942.293	16.737.725	18.373.877	18.856.092	166.377.190
47	CHILOLAC	2.470.021	1.935.572	1.632.924	1.219.517	830.247	524.297	469.124	514.660	638.583	883.057	1.160.168	1.305.581	13.583.751
48	UNIVERSIDAD AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO	2.907.048	2.307.189	2.321.095	2.383.193	2.317.208	2.042.306	2.035.113	2.107.015	2.427.705	2.717.127	2.827.976	2.732.070	29.125.045
51	QUILLAYES	1.459.007	1.272.618	1.297.649	1.212.445	1.215.013	1.144.110	1.204.585	1.218.250	1.259.776	1.414.480	1.426.812	1.513.503	15.638.248
52	CAMPO LINDO													
53	LACTEOS Mulpulmo	9.946.256	8.635.268	8.539.146	8.325.420	8.035.032	7.298.493	7.568.943	8.020.824	9.009.231	11.118.011	11.920.098	12.000.060	110.416.782
	TOTAL	173.593.749	145.112.392	147.406.175	140.749.456	137.145.486	122.744.596	125.682.844	129.615.703	143.728.923	175.760.812	186.625.883	189.949.186	1.818.115.205

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 13

ELABORACION DE LECHE FLUIDA - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	13.028.678	10.792.887	11.576.520	11.965.080	12.633.140	12.796.050	9.814.050	12.592.290	10.997.310	13.228.210	13.693.330	12.452.610	145.570.155
10	LONCOLECHE		2.503.100	3.877.810	3.791.398	5.093.534	4.256.024	3.595.848	3.911.780	3.281.850	4.692.252	3.795.342	3.164.280	41.963.218
17	vitalac	47.349	35.041	24.069	20.600	20.300	17.300	15.500	11.600					191.759
20	VIALAT S.A.	406.716	268.332	374.742	612.000	657.570	705.222	845.646	1.221.114	1.046.906	1.066.734	1.342.032	1.210.974	9.757.988
23	SOPROLE													
26	VIALAT S.A.													
28	LONCOLECHE	1.051	622.356											623.407
29	SURLAT	5.102.486	3.270.584	4.200.963	2.334.995	4.108.193	4.770.445	3.922.021	4.625.666	5.206.097	4.804.255	5.103.391	4.183.696	51.632.792
31	COLUN	4.646.921	3.913.056	5.182.578	4.669.430	6.322.478	7.059.322	5.313.461	4.876.349	5.178.866	4.921.592	4.195.446	4.131.806	60.411.305
42	LACTEOS FRUTILLAR	799.252	870.584	1.279.143	703.840	736.514	749.348	801.493	559.533	604.790	1.187.767	914.629	137.020	9.343.913
46	NESTLE													
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
50	A. CUINCO													
TOTAL		24.032.453	22.275.940	26.515.825	24.097.343	29.571.729	30.353.711	24.308.019	27.798.332	26.315.819	29.900.810	29.044.170	25.280.386	319.494.537

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 14

ELABORACION DE LECHE PASTEURIZADA 3% M.G. - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	285.174	306.414	379.100	294.130	138.110	282.610	241.640	321.400	154.950	263.680	121.080	237.110	3.025.398
17	VITALAC	47.349	35.041	24.069	20.600	20.300	17.300	15.500	11.600					191.759
20	VIALAT S.A.													
23	SOPROLE													
31	COLUN													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO													
TOTAL		332.523	341.455	403.169	314.730	158.410	299.910	257.140	333.000	154.950	263.680	121.080	237.110	3.217.157

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 15

ELABORACION DE LECHE PASTEURIZADA 2,5% M.G. - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	1.544.544	1.075.324	1.474.140	1.293.220	1.267.620	1.129.930	875.430	1.319.460	1.486.290	1.095.220	1.314.100	1.195.640	15.070.918
20	VIALAT S.A.													
23	SOPROLE													
26	VIALAT S.A.													
31	COLUN													
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
TOTAL		1.544.544	1.075.324	1.474.140	1.293.220	1.267.620	1.129.930	875.430	1.319.460	1.486.290	1.095.220	1.314.100	1.195.640	15.070.918

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 16

ELABORACION DE LECHE PASTEURIZADA DESCREMADA - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
49	LACTEOS PTO. VARAS													
26	VIALAT S.A.													
TOTAL														

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 17

ELABORACION DE LECHE ESTERILIZADA CON SABOR - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	4.142.780	4.031.909	3.945.560	2.899.200	4.127.050	3.925.930	3.027.150	3.344.230	3.254.190	3.625.090	3.927.640	3.602.000	43.852.729
23	SOPROLE													
28	LONCOLECHE													
29	SURLAT	418.823	789.274	954.751	698.328	798.282	646.968	498.391	588.210	410.339	476.741	509.426	557.197	7.346.730
31	COLUN	1.117.104	1.233.775	1.789.258	1.856.210	1.754.563	1.686.384	1.546.488	1.618.152	1.343.064	1.397.765	1.685.078	1.167.986	18.195.827
42	LACTEOS FRUTILLAR		11.920	11.756		23.508	11.751	11.490	119.526	10.380			34.784	235.115
46	NESTLE													
TOTAL		5.678.707	6.066.878	6.701.325	5.453.738	6.703.403	6.271.033	5.083.519	5.670.118	5.017.973	5.499.596	6.122.144	5.361.967	69.630.401

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 18

ELABORACION DE LECHE ESTERILIZADA DESCREMADA - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	990.264	764.172	1.657.470	1.268.820	1.748.230	1.081.370	1.526.820	927.090	1.467.590	1.811.560	1.703.100	1.132.360	16.078.846
28	LONCOLECHE	89	237.408											237.497
29	SURLAT	1.337.570	623.219	1.475.466	1.091.642	1.792.581	1.809.481	1.650.872	1.869.851	1.021.606	1.571.877	2.239.605	2.139.716	18.623.486
31	COLUN	803.885	868.476	849.418	638.837	1.107.809	1.103.568	673.267	1.071.072	985.075	992.621	834.374	822.533	10.750.935
42	LACTEOS FRUTILLAR	93.740	152.900	288.680	151.114	160.966	125.683	91.083	39.756	165.515	213.321	155.808	51.624	1.690.190
46	NESTLE													
49	LACTEOS PTO. VARAS													
TOTAL		3.225.548	2.646.175	4.271.034	3.150.413	4.809.586	4.120.102	3.942.042	3.907.769	3.639.786	4.589.379	4.932.887	4.146.233	47.380.954

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 19

ELABORACION DE LECHE ESTERILIZADA SIN ESPECIFICAR - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	6.065.916	4.615.068	4.120.250	6.209.710	5.352.130	6.376.210	4.143.010	6.680.110	4.634.290	6.432.660	6.627.410	6.285.500	67.542.264
10	LONCOLECHE		2.503.100	3.877.810	3.791.398	5.093.534	4.256.024	3.595.848	3.911.780	3.281.850	4.692.252	3.795.342	3.164.280	41.963.218
20	VIALAT S.A.	406.716	268.332	374.742	612.000	657.570	705.222	845.646	1.221.114	1.046.906	1.066.734	1.342.032	1.210.974	9.757.988
28	LONCOLECHE	962	384.948											385.910
29	SURLAT	3.346.093	1.858.091	1.770.746	545.025	1.517.330	2.313.996	1.772.758	2.167.605	3.774.152	2.755.637	2.354.360	1.486.783	25.662.576
31	COLUN	2.725.932	1.810.805	2.543.902	2.174.383	3.460.106	4.269.370	3.093.706	2.187.125	2.850.727	2.531.206	1.675.994	2.141.287	31.464.543
42	LACTEOS FRUTILLAR	705.512	705.764	978.707	552.726	552.040	611.914	698.920	400.251	428.895	974.446	758.821	50.612	7.418.608
46	NESTLE													
49	LACTEOS PTO. VARAS													
TOTAL		13.251.131	12.146.108	13.666.157	13.885.242	16.632.710	18.532.736	14.149.888	16.567.985	16.016.820	18.452.935	16.553.959	14.339.436	184.195.107

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 20

ELABORACION TOTAL DE LECHE EN POLVO - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	VIALAT S.A.	106.445	63.510	5.970										175.925
24	VIALAT S.A.	368.500	465.800	445.150	295.675	249.475	159.900	203.850	282.250	200.500	407.590	411.225	398.225	3.888.140
26	VIALAT S.A.													
28	LONCOLECHE					7.750	2.050							9.800
29	SURLAT	435.014	391.037	478.999	422.622	253.725	204.246	350.850	328.025	384.274	489.671	397.540	378.410	4.514.413
31	COLUN	882.200	873.725	108.000	265.000	814.600	92.675	39.525	38.050	354.525	774.600	1.117.025	1.445.575	6.805.500
32	SOPROLE													
34	LONCOLECHE													
35	SOPROLE	1.127.000	773.000	527.000	718.000	388.000	469.000	705.000	157.000	596.000	729.000	1.256.000	1.351.000	8.796.000
39	NESTLE	1.454.239	1.671.419	1.769.354	1.416.556	1.606.750	1.613.246	1.490.246	290.714	1.361.881	1.649.647	1.977.116	1.938.791	18.239.959
41	LONCOLECHE	1.572.400	1.007.850	944.500	919.550	777.300	761.125	600.275	677.975	986.525	1.316.425	1.552.100	1.601.675	12.717.700
42	LACTEOS FRUTILLAR	117.960	85.350	55.890	77.010	52.680		20.825	116.300			103.389	169.675	799.079
46	NESTLE	1.230.065	950.035	1.018.040	1.148.905	949.935	324.596	331.771	949.381	629.548	1.317.962	1.596.020	1.645.035	12.091.293
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
53	LACTEOS Mulpulmo	252.410	175.000	20.275	28.250	3.375			6.525	173.550	269.475	254.550	269.775	1.453.185
TOTAL		7.546.233	6.456.726	5.373.178	5.291.568	5.103.590	3.626.838	3.742.342	2.846.220	4.686.803	6.954.370	8.664.965	9.198.161	69.490.994

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 21

ELABORACION DE LECHE EN POLVO 28% M.G.- KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
24	VIALAT S.A.													
39	NESTLE	1.370.438	1.200.488	1.334.836	1.126.305	941.875	1.041.069	1.266.686	200.406	879.383	1.393.449	1.473.084	1.435.291	13.663.310
42	LACTEOS FRUTILLAR	117.960												117.960
46	NESTLE	668.080	421.975	426.045	770.780	419.175	113.675	113.175	379.800	20.615	381.955	1.011.200	5.575	4.732.050
TOTAL		2.156.478	1.622.463	1.760.881	1.897.085	1.361.050	1.154.744	1.379.861	580.206	899.998	1.775.404	2.484.284	1.440.866	18.513.320

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 22

ELABORACION DE LECHE EN POLVO 26% M.G.- KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	VIALAT S.A.	69.395	63.510	5.970										138.875
24	VIALAT S.A.	368.500	465.800	445.150	295.675	249.475	159.900	203.850	282.250	200.500	407.590	411.225	398.225	3.888.140
26	VIALAT S.A.													
28	LONCOLECHE					4.775	1.200							5.975
29	SURLAT	382.889	281.437	440.899	360.272	206.025	64.696	230.650	234.425	306.724	310.321	272.215	179.510	3.270.063
31	COLUN	729.750	810.175	89.850	261.975	765.600	60.050		9.525	229.675	651.950	943.900	1.189.525	5.741.975
32	SOPROLE													
35	SOPROLE	301.000	202.000	92.000	559.000	333.000	298.000	477.000	85.000	516.000	223.000	224.000	476.000	3.786.000
39	NESTLE		54.123								163.486	504.032	503.500	1.225.141
41	LONCOLECHE	1.259.475	611.250	518.775	666.425	647.900	590.800	377.100	534.150	828.575	1.081.200	1.039.700	1.336.450	9.491.800
42	LACTEOS FRUTILLAR		75.330	55.890	77.010	52.680		20.825	116.300			35.075	112.675	545.785
46	NESTLE	9.985		40.955	121.445		9.981	13.336	16.681	86.213	392.947		1.100.450	1.791.993
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
53	LACTEOS MULPULMO	202.460	175.000	20.275	28.250	3.375			6.525	173.550	269.475	231.250	267.225	1.377.385
TOTAL		3.323.454	2.738.625	1.709.764	2.370.052	2.262.830	1.184.627	1.322.761	1.284.856	2.341.237	3.499.969	3.661.397	5.563.560	31.263.132

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 23

ELABORACION DE LECHE EN POLVO 18% M.G.- KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	VIALAT S.A.													
24	VIALAT S.A.													
29	SURLAT							11.450				4.700		16.150
32	SOPROLE													
42	LACTEOS FRUTILLAR													
46	NESTLE													
49	LACTEOS PTO. VARAS													
53	LACTEOS MULPULMO													
TOTAL								11.450				4.700		16.150

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 24

ELABORACION DE LECHE EN POLVO 12% M.G.- KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	VIALAT S.A.													
24	VIALAT S.A.													
31	COLUN													
39	NESTLE	83.801	416.808	434.518	290.251	664.875	572.177	223.560	90.308	482.498	92.712			3.351.508
41	LONCOLECHE	93.875	13.500	135.450			118.600	34.500	10.500		75.050	69.700		551.175
42	LACTEOS FRUTILLAR													
46	NESTLE													
49	LACTEOS PTO. VARAS													
53	LACTEOS Mulpulmo	28.400										1.550		29.950
TOTAL		206.076	430.308	569.968	290.251	664.875	690.777	258.060	100.808	482.498	167.762	71.250		3.932.633

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 25

ELABORACION DE LECHE EN POLVO DESCREMADA- KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	VIALAT S.A.	37.050												37.050
24	VIALAT S.A.													
26	VIALAT S.A.													
28	LONCOLECHE					2.975	850							3.825
29	SURLAT	52.125	109.600	38.100	62.350	47.700	139.550	108.750	93.600	77.550	179.350	120.625	198.900	1.228.200
31	COLUN	152.450	63.550	18.150	3.025	49.000	32.625	39.525	28.525	124.850	122.650	173.125	256.050	1.063.525
32	SOPROLE													
34	LONCOLECHE													
35	SOPROLE	826.000	571.000	435.000	159.000	55.000	171.000	228.000	72.000	80.000	506.000	1.032.000	875.000	5.010.000
39	NESTLE													
41	LONCOLECHE	219.050	383.100	290.275	253.125	129.400	51.725	188.675	133.325	157.950	160.175	442.700	265.225	2.674.725
42	LACTEOS FRUTILLAR		10.020									68.314	57.000	135.334
46	NESTLE	552.000	528.060	551.040	256.680	530.760	200.940	205.260	552.900	522.720	543.060	584.820	539.010	5.567.250
49	LACTEOS PTO. VARAS													
53	LACTEOS Mulpulmo	21.550										21.750	2.550	45.850
TOTAL		1.860.225	1.665.330	1.332.565	734.180	814.835	596.690	770.210	880.350	963.070	1.511.235	2.443.334	2.193.735	15.765.759

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 26

ELABORACION DE QUESILLOS - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	395.896	380.471	467.220	478.270	420.330	401.240	334.340	361.680	324.520	359.190	379.230	397.430	4.699.817
16	QUILLAYES	137.417	158.866	161.782	166.242	163.053	143.573	138.141	159.567	154.887	178.628	196.280	179.577	1.938.013
17	VITALAC	14.744	12.863	31.413	20.736	21.850	21.273	22.636	30.820					176.335
20	VIALAT S.A.			9.412										9.412
26	VIALAT S.A.													
31	COLUN	171.015	150.257	194.292	223.435	229.229	166.019	165.411	165.900	194.181	206.270	204.588	182.488	2.253.085
32	SOPROLE													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO	833	472	1.001	1.201	1.471	902	809	1.066	536	831	1.502	787	11.411
TOTAL		719.905	702.929	865.120	889.884	835.933	733.007	661.337	719.033	674.124	744.919	781.600	760.282	9.088.073

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 27

ELABORACION DE YOGUR - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	4.309.735	4.430.428	5.657.760	4.745.930	4.866.500	4.375.840	4.728.300	4.693.690	5.112.510	5.605.850	5.632.790	4.929.090	59.088.423
9	NESTLE	2.684.437	2.526.879	3.307.342	3.016.329	3.183.195	2.695.309	2.961.127	2.942.928	2.855.469	3.417.708	2.933.294	2.940.873	35.464.890
10	LONCOLECHE		734.129	774.996	779.598	956.293	637.246	745.290	663.111	660.366	729.907	730.792	490.110	7.901.838
16	QUILLAYES	129.267	142.329	196.633	187.857	180.101	149.386	179.284	206.978	169.541	208.892	218.250	207.128	2.175.646
17	VITALAC	5.640	9.047	29.903	5.500	4.500	2.773	5.285	4.380					67.028
20	VIALAT S.A.	1.101.035	1.486.480	1.723.493	1.736.672	1.686.058	1.546.762	1.887.525	1.875.101	2.003.162	2.200.880	1.990.148	1.815.419	21.052.735
26	VIALAT S.A.													
28	LONCOLECHE													
29	SURLAT	224.125	334.899	377.816	282.999	412.736	271.066	280.442	346.047	365.844	388.359	354.710	25.998	3.665.041
31	COLUN	2.026.818	2.316.039	2.734.719	1.994.908	2.468.670	2.572.697	2.345.418	2.660.834	2.560.417	2.489.314	2.280.104	2.113.983	28.563.921
42	LACTEOS FRUTILLAR													
46	NESTLE													
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
TOTAL		10.481.057	11.980.230	14.802.662	12.749.793	13.758.053	12.251.079	13.132.671	13.393.069	13.727.309	15.040.910	14.140.088	12.522.601	157.979.522

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 28

ELABORACION DE QUESOS - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
16	QUILLAYES	89.924	86.500	79.250	54.354	58.952	50.186	51.428	47.323	57.565	39.284	38.368	60.058	713.192
17	VITALAC	14.005	8.574	2.012	3.830	6.300	7.423	3.060	12.960					58.164
23	SOPROLE	229.500	259.856	288.090	243.820	272.720	221.190	233.660	275.280	301.190	282.830	344.200	311.950	3.264.286
24	VIALAT S.A.	234.008	107.852	94.013	131.363	152.754	6.075							726.065
26	VIALAT S.A.													
28	LONCOLECHE													
29	SURLAT	10.000	12.440	30.309		40.985	11.340		8.250					113.324
31	COLUN	1.912.506	1.550.964	1.999.503	1.815.033	1.311.739	1.619.008	1.629.894	1.743.582	1.834.241	2.176.450	2.211.856	2.081.030	21.885.806
32	SOPROLE	1.132.959	1.024.333	989.132	680.994	921.761	595.652	645.941	1.113.660	1.212.768	1.228.879	1.285.801	1.336.548	12.168.428
34	LONCOLECHE													
35	SOPROLE													
41	LONCOLECHE	791.271	575.546	555.817	308.129	342.816	210.256	260.948	262.496	266.378	440.618	461.673	435.007	4.910.955
42	LACTEOS FRUTILLAR	218.902	161.531	201.568	224.204	213.700	179.670	146.853	112.101	181.395	213.083	199.514	230.835	2.283.356
46	NESTLE													
47	CHILOLAC	244.175	196.532	166.374	117.111	84.802	55.148	53.776	53.826	65.291	81.525	119.160	86.648	1.324.368
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO	322.512	232.003	237.053	231.584	244.730	228.879	216.454	288.544	255.710	332.030	307.488	282.949	3.179.936
51	QUILLAYES	135.093	117.835	120.152	112.263	111.469	105.936	115.536	112.801	116.538	130.970	132.119	114.143	1.424.855
52	CAMPO LINDO													
53	LACTEOS Mulpulmo	782.208	694.358	850.051	815.096	800.955	721.304	750.339	802.505	818.759	959.480	1.029.662	994.095	10.018.812
	TOTAL	6.117.063	5.028.324	5.613.324	4.737.781	4.563.683	4.012.067	4.107.889	4.833.328	5.109.835	5.885.149	6.129.841	5.933.263	62.071.547

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 29

ELABORACION DE CREMA - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	504.429	372.061	546.822	511.370	489.560	435.910	548.310	436.590	441.240	569.890	662.360	650.240	6.168.782
10	LONCOLECHE		346.048	302.444	428.334	415.942	336.638	356.398	307.618	331.732	368.866	322.950	304.812	3.821.782
16	QUILLAYES	15.455	14.647	24.100	18.242	19.803	19.806	23.442	22.867	22.332	22.332	26.970	22.804	252.800
17	VITALAC	4.501	4.696	4.580	3.888	4.500	6.531	7.404	6.220					42.320
20	VIALAT S.A.	140.886	67.518	87.912	189.594	143.730	192.882	140.394	68.910	99.954	127.926	115.374	107.472	1.482.552
22	NESTLE													
23	SOPROLE													
26	VIALAT S.A.													
28	LONCOLECHE													
29	SURLAT	152.097	220.763	220.663	127.447	147.658		92.648	194.464		184.763	240.405	264.462	1.845.370
31	COLUN	374.664	202.327	248.933	250.656	306.967	260.316	181.644	185.302	230.246	365.544	302.431	301.687	3.210.717
41	LONCOLECHE	9.605	18.556	10.807	2.520	8.715	14.612	12.814	20.790	4.200	5.586	16.607	12.739	137.551
42	LACTEOS FRUTILLAR	12.444	12.784	14.418	7.776	8.908	2.652	1.392	7.391	4.811	1.392	27.662	13.884	115.514
46	NESTLE	362.538	199.147	118.506	212.089	406.559	35.701	232.414	352.641	429.767	447.160	337.476	168.501	3.302.499
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
51	QUILLAYES													
	TOTAL	1.576.619	1.458.547	1.579.185	1.751.916	1.952.342	1.305.048	1.596.860	1.602.793	1.564.282	2.093.459	2.052.235	1.846.601	20.379.887

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 30

ELABORACION DE MANTEQUILLA - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
16	QUILLAYES										24.302			24.302
17	VITALAC	700	418	2.900	960	720	80	385	400					6.563
20	VIALAT S.A.	6.320	16.915	32.035	16.050	42.490	24.080	9.440	18.820	13.626	17.321	7.210		204.307
22	NESTLE	51.600	57.975	87.250	68.825	119.475	88.325	85.725	157.600	108.800	95.925	144.325	147.100	1.212.925
24	VIALAT S.A.													
26	VIALAT S.A.													
28	LONCOLECHE													
29	SURLAT	96.532	64.056	96.456	120.381	134.825	114.136	106.851	110.571	90.686	133.655	94.750	82.484	1.245.383
31	COLUN	331.060	282.740	393.205	332.775	344.707	330.790	381.270	371.135	351.155	327.970	340.345	383.815	4.170.967
32	SOPROLE													
35	SOPROLE	338.000	305.000	486.000	298.000	364.000	361.000	427.000	441.000	546.000	671.000	666.000	617.000	5.520.000
39	NESTLE													
41	LONCOLECHE	258.160	260.215	362.250	235.985	225.435	221.620	225.390	233.245	184.415	205.860	250.570	235.280	2.898.425
42	LACTEOS FRUTILLAR	23.960	26.694	39.760	40.050	36.440	27.693	21.780	17.240	22.565	32.650	35.300	40.729	364.861
46	NESTLE													
47	CHILOLAC	6.414	8.118	11.046	11.160	12.883	12.162	5.201	8.117	4.402	3.100	3.366	4.831	90.800
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO	14.520	13.300	17.995	17.205	15.859	12.579	12.284	15.245	14.998	13.106	16.200	15.130	178.421
51	QUILLAYES	13.131	11.453	11.679	10.912	10.935	10.297	10.841	10.965	11.337	12.730	12.841	13.621	140.742
53	LACTEOS Mulpulmo	106.655	76.683	105.608	99.108	100.180	96.891	93.626	99.350	99.350	66.820	66.214	89.300	1.099.785
	TOTAL	1.247.052	1.123.567	1.646.184	1.251.411	1.407.949	1.299.653	1.379.793	1.483.688	1.447.334	1.604.439	1.637.121	1.629.290	17.157.481

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 31

ELABORACION DE SUERO EN POLVO - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
17	VITALAC													
20	VIALAT S.A.			775										775
24	VIALAT S.A.	66.025	51.875	34.300	61.850	72.850					23.250	35.525	2.925	348.600
26	VIALAT S.A.													
28	LONCOLECHE	183	40.054		16.850	11.125	3.775	23.400						95.387
31	COLUN	985.275	717.025	903.375	922.275	530.475	714.450	817.960	835.900	870.350	1.082.795	1.025.475	1.071.000	10.476.355
32	SOPROLE								44.875	303.200	408.075	399.550	429.450	1.585.150
41	LONCOLECHE	343.561	318.863	376.381	320.294	457.442	363.524	349.683	324.955	268.518	450.728	543.285	393.104	4.510.338
42	LACTEOS FRUTILLAR	35.930	27.900	47.700	44.000	31.725						44.631	43.725	275.611
46	NESTLE													
49	LACTEOS PTO. VARAS													
53	LACTEOS Mulpulmo	533.675	523.225	621.650	574.150	606.775	632.325	588.450	627.500	556.800	587.075	590.275	568.750	7.010.650
TOTAL		1.964.649	1.678.942	1.984.181	1.939.419	1.710.392	1.714.074	1.779.493	1.833.230	1.998.868	2.551.923	2.638.741	2.508.954	24.302.866

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 32

ELABORACION DE LECHE CONDENSADA - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
22	NESTLE	3.543.442	3.119.110	2.563.783	2.153.020	2.769.500	2.918.100	3.144.578	3.627.160	3.352.000	3.607.700	3.229.200	3.131.000	37.158.593
24	VIALAT S.A.	319.652	336.126	461.938	553.238	634.370	792.217	740.861	395.474	702.520	648.943	442.451	239.822	6.267.612
46	NESTLE													
TOTAL		3.863.094	3.455.236	3.025.721	2.706.258	3.403.870	3.710.317	3.885.439	4.022.634	4.054.520	4.256.643	3.671.651	3.370.822	43.426.205

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 33

ELABORACION DE MANJAR - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	351.734	336.625	497.810	393.630	388.610	357.290	442.200	515.280	497.860	332.850	373.710	324.640	4.812.239
16	QUILLAYES													
22	NESTLE	841.957	717.485	768.311	631.931	807.856	734.260	657.427	554.054	592.028	626.621	694.430	655.548	8.281.908
24	VIALAT S.A.													
26	VIALAT S.A.													
28	LONCOLECHE													
29	SURLAT	1.087	20.896	18.652	35.646	26.482	41.841	35.964	13.054	32.410	35.740	15.138	2.124	279.034
30	L.B.													
31	COLUN	426.346	307.124	793.104	691.687	733.886	794.340	737.419	839.741	842.449	729.393	813.037	592.571	8.301.097
41	LONCOLECHE	211.654	188.636	240.802	221.912	307.006	293.580	284.836	321.688	270.300	252.342	290.606	246.074	3.129.436
42	LACTEOS FRUITILLAR		1.806	4.272	1.825	7.686	3.758	1.875	3.260	9.080	4.290	5.230		43.082
47	CHILOLAC													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO													
TOTAL		1.832.778	1.572.572	2.322.951	1.976.631	2.271.526	2.225.069	2.159.721	2.247.077	2.244.127	1.981.236	2.192.151	1.820.957	24.846.796

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 34

ELABORACION DE LECHE MODIFICADA - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
29	SURLAT													
39	NESTLE				115.500	45.800	92.600	93.100		56.075	90.825			493.900
46	NESTLE	5.700	48.475	23.675	24.075	133.750	109.725		53.725	37.300				436.425
48	U. AUSTRAL													
TOTAL		5.700	48.475	23.675	139.575	179.550	202.325	93.100	53.725	93.375	90.825			930.325

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 35

ELABORACION DE LECHE EVAPORADA - KILOS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
46	NESTLE				7.409		9.440			6.568	6.808			30.225
TOTAL					7.409		9.440			6.568	6.808			30.225

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 36

ELABORACION DE LECHE CULTIVADA - LITROS - AÑO 2006														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	610.446	657.417	686.500	565.170	612.430	431.910	544.160	547.210	858.460	853.490	806.670	845.260	8.019.123
9	NESTLE		110.308	114.149	90.608	86.359	100.906	76.546	84.347	86.293	92.018	94.116	72.806	1.008.456
10	LONCOLECHE		204.157	201.618	206.316	214.072	148.306	165.572	146.956	167.175	175.317	180.808	151.438	1.961.735
16	QUILLAYES													
17	VITALAC													
20	VIALAT S.A.	271.416	263.382	263.160	286.614	288.240	219.798	256.596	236.910	262.578	305.670	331.338	241.128	3.226.830
26	VIALAT S.A.													
28	LONCOLECHE													
29	SURLAT													
31	COLUN													
42	LACTEOS FRUTILLAR													
46	NESTLE													
47	CHILOLAC													
49	LACTEOS PTO. VARAS													
	TOTAL	881.862	1.235.264	1.265.427	1.148.708	1.201.101	900.920	1.042.874	1.015.423	1.374.506	1.426.495	1.412.932	1.310.632	14.216.144

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 37

CHILE: ELABORACION DE LECHE FLUIDA EN PLANTAS LECHERAS														
2005 - 2006														
MESES	TOTAL LECHE FLUIDA		LECHE PASTEURIZADA 3 % M.G.		LECHE PASTEURIZADA 2,5 % M.G.		LECHE PASTEURIZADA DESCREMADA		LECHE ESTERILIZADA CON SABOR		LECHE ESTERILIZADA DESCREMADA		LECHE ESTERILIZADA S/E	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
ENE	21.330.850	24.032.453	136.349	332.523	561.951	1.544.544			4.484.875	5.678.707	2.739.543	3.225.548	13.408.132	13.251.131
FEB	21.054.023	22.275.940	194.448	341.455	592.698	1.075.324			5.634.800	6.066.878	3.009.560	2.646.175	11.622.517	12.146.108
MAR	27.122.116	26.515.825	427.402	403.169	599.976	1.474.140			7.502.743	6.701.325	3.977.917	4.271.034	14.614.078	13.666.157
ABR	25.280.101	24.097.343	106.859	314.730	607.463	1.293.220			5.831.803	5.453.738	3.928.139	3.150.413	14.805.837	13.885.242
MAY	23.863.452	29.571.729	273.752	158.410	648.031	1.267.620			4.583.663	6.703.403	4.734.335	4.809.586	13.623.671	16.632.710
JUN	24.503.293	30.353.711	198.225	299.910	876.756	1.129.930			6.319.638	6.271.033	4.663.922	4.120.102	12.444.752	18.532.736
JUL	24.784.193	24.308.019	229.155	257.140	848.154	875.430			5.466.646	5.083.519	4.190.404	3.942.042	14.049.834	14.149.888
AGO	27.185.073	27.798.332	312.335	333.000	847.269	1.319.460			5.634.503	5.670.118	4.662.315	3.907.769	15.728.651	16.567.985
SEP	25.449.549	26.315.819	176.549	154.950	730.752	1.486.290			5.155.475	5.017.973	4.040.950	3.639.786	15.345.823	16.016.820
OCT	26.623.876	29.900.810	339.479	263.680	705.170	1.095.220			5.761.927	5.499.596	4.000.310	4.589.379	15.816.990	18.452.935
NOV	26.453.819	29.044.170	237.689	121.080	861.853	1.314.100			5.842.931	6.122.144	4.871.456	4.932.887	14.639.890	16.553.959
DIC	24.278.666	25.280.386	77.233	237.110	515.045	1.195.640			5.366.807	5.361.967	4.390.297	4.146.233	13.929.284	14.339.436
TOTAL	297.929.011	319.494.537	2.709.475	3.217.157	8.395.118	15.070.918			67.585.811	69.630.401	49.209.148	47.380.954	170.029.459	184.195.107

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 38

CHILE: ELABORACION DE LECHE EN POLVO EN PLANTAS LECHERAS												
2005 - 2006												
MESES	TOTAL LECHE EN POLVO		LECHE EN POLVO 28 % M.G.		LECHE EN POLVO 26 % M.G.		LECHE EN POLVO 18 % M.G.		LECHE EN POLVO 12 % M.G.		LECHE EN POLVO DESCREMADA	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
ENE	9.144.014	7.546.233	2.646.910	2.156.478	5.180.908	3.323.454			307.801	206.076	1.008.395	1.860.225
FEB	5.818.182	6.456.726	1.897.290	1.622.463	2.754.578	2.738.625			322.604	430.308	843.710	1.665.330
MAR	4.495.038	5.373.178	1.731.358	1.760.881	2.067.099	1.709.764			318.961	569.968	377.620	1.332.565
ABR	3.983.640	5.291.568	1.276.626	1.897.085	1.534.858	2.370.052			528.551	290.251	643.605	734.180
MAY	3.775.283	5.103.590	1.073.933	1.361.050	1.331.689	2.262.830			305.176	664.875	1.064.485	814.835
JUN	2.224.182	3.626.838	459.505	1.154.744	844.257	1.184.627			56.350	690.777	864.070	596.690
JUL	2.978.680	3.742.342	893.619	1.379.861	987.125	1.322.761		11.450	625.048	258.060	472.888	770.210
AGO	3.423.223	2.846.220	1.025.120	580.206	1.246.296	1.284.856			629.937	100.808	521.870	880.350
SEP	4.265.405	4.686.803	1.182.354	899.998	1.489.110	2.341.237			384.496	482.498	1.209.445	963.070
OCT	6.975.106	6.954.370	1.710.958	1.775.404	3.213.056	3.499.969			516.262	167.762	1.534.830	1.511.235
NOV	7.886.610	8.664.965	1.926.056	2.484.284	4.544.054	3.661.397		4.700	36.100	71.250	1.380.400	2.443.334
DIC	7.823.122	9.198.161	1.698.342	1.440.866	4.066.425	5.563.560			74.100		1.984.255	2.193.735
TOTAL	62.792.485	69.490.994	17.522.071	18.513.320	29.259.455	31.263.132		16.150	4.105.386	3.932.633	11.905.573	15.765.759

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 39

CHILE: ELABORACION DE PRODUCTOS EN PLANTAS LECHERAS										
2005 - 2006										
MESES	QUESILLOS KILOS		QUESOS KILOS		YOGUR LITROS		CREMA KILOS		MANTEQUILLA KILOS	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
ENE	798.730	719.905	5.080.752	6.117.063	12.905.708	10.481.057	1.299.991	1.576.619	1.107.182	1.247.052
FEB	711.813	702.929	4.558.038	5.028.324	14.161.571	11.980.230	1.225.367	1.458.547	1.159.712	1.123.567
MAR	999.044	865.120	4.992.939	5.613.324	17.152.815	14.802.662	1.303.204	1.579.185	1.326.058	1.646.184
ABR	983.939	889.884	5.274.374	4.737.781	15.185.986	12.749.793	1.441.163	1.751.916	1.414.362	1.251.411
MAY	779.662	835.933	5.533.327	4.563.683	15.407.745	13.758.053	1.589.577	1.952.342	1.320.821	1.407.949
JUN	861.640	733.007	5.551.841	4.012.067	17.246.983	12.251.079	1.533.537	1.305.048	1.189.944	1.299.653
JUL	815.232	661.337	5.394.845	4.107.889	17.661.532	13.132.671	1.426.140	1.596.860	1.098.906	1.379.793
AGO	935.193	719.033	5.104.192	4.833.328	18.295.560	13.393.069	1.699.058	1.602.793	1.108.555	1.483.688
SEP	872.644	674.124	5.903.165	5.109.835	17.708.941	13.727.309	1.857.047	1.564.282	1.210.012	1.447.334
OCT	999.948	744.919	6.716.210	5.885.149	16.462.587	15.040.910	1.957.888	2.093.459	1.206.964	1.604.439
NOV	976.809	781.600	6.537.155	6.129.841	15.928.407	14.140.088	2.514.562	2.052.235	1.168.298	1.637.121
DIC	772.341	760.282	6.528.836	5.933.263	11.317.938	12.522.601	1.944.052	1.846.601	1.343.737	1.629.290
TOTAL	10.506.995	9.088.073	67.175.674	62.071.547	189.435.773	157.979.522	19.791.586	20.379.887	14.654.551	17.157.481

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 40

CHILE: ELABORACION DE PRODUCTOS EN PLANTAS LECHERAS												
2005 - 2006												
KILOS												
MESES	SUERO EN POLVO		LECHE CONDENSADA		MANJAR		LECHE MODIFICADA		LECHE EVAPORADA		LECHE CULTIVADA	
	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006
ENE	1.549.792	1.964.649	3.079.765	3.863.094	1.705.394	1.832.778		5.700	10.400			881.862
FEB	1.484.871	1.678.942	3.075.959	3.455.236	1.523.165	1.572.572		48.475				1.235.264
MAR	1.619.081	1.984.181	3.444.369	3.025.721	2.021.593	2.322.951	870	23.675				1.265.427
ABR	1.882.963	1.939.419	2.994.292	2.706.258	1.828.990	1.976.631		139.575		7.409		1.148.708
MAY	2.104.069	1.710.392	2.945.974	3.403.870	2.180.357	2.271.526		179.550	9.332			1.201.101
JUN	2.014.054	1.714.074	3.278.898	3.710.317	2.354.560	2.225.069		202.325	6.681	9.440		900.920
JUL	1.953.993	1.779.493	2.811.974	3.885.439	2.275.905	2.159.721		93.100				1.042.874
AGO	2.032.922	1.833.230	3.202.460	4.022.634	2.407.247	2.247.077	47.375	53.725	10.249			1.015.423
SEP	2.110.968	1.998.868	3.526.565	4.054.520	2.234.913	2.244.127	196.875	93.375		6.568		1.374.506
OCT	2.500.167	2.551.923	3.587.537	4.256.643	2.207.429	1.981.236	76.325	90.825	8.847	6.808		1.426.495
NOV	2.283.870	2.638.741	3.877.009	3.671.651	2.146.048	2.192.151	117.025					1.412.932
DIC	2.313.322	2.508.954	3.820.587	3.370.822	2.102.461	1.820.957						1.310.632
TOTAL	23.850.072	24.302.866	39.645.389	43.426.205	24.988.062	24.846.796	438.470	930.325	45.509	30.225		14.216.144

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 41

RECEPCION DE LECHE Y ELABORACION DE PRODUCTOS LACTEOS EN LAS PLANTAS LECHERAS																	
PERIODO 1991 - 2006																	
	UNIDAD	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
RECEPCION DE:																	
Leche Fluida	Litros	947.707.108	1.021.060.779	1.121.114.698	1.235.640.018	1.357.869.555	1.406.426.348	1.496.833.437	1.530.024.494	1.469.716.292	1.447.213.009	1.636.461.297	1.605.391.798	1.563.169.284	1.676.480.493	1.723.253.492	1.818.115.205
ELABORACION DE:																	
Leche Fluida	Litros	135.047.422	155.514.567	177.794.634	188.900.209	225.180.004	235.452.464	270.662.130	268.758.057	279.481.516	275.193.430	291.268.257	286.662.368	292.847.132	289.332.662	297.929.011	319.494.537
Leche en Polvo	Kilos	44.307.363	46.700.114	51.404.304	53.593.668	61.418.444	63.343.621	65.726.445	65.726.445	60.596.660	59.668.706	71.463.856	67.709.599	61.867.045	63.633.488	62.792.485	69.490.994
Quesillo	Kilos	5.342.438	5.568.458	6.626.762	6.941.459	5.873.030	6.292.432	7.106.429	7.630.964	7.034.377	7.166.620	7.150.433	7.479.974	7.555.476	8.296.463	10.506.995	9.088.073
Queso	Kilos	27.177.864	32.373.102	35.835.138	38.568.896	40.815.660	42.177.005	43.711.621	46.528.131	44.777.139	44.717.992	50.416.509	53.074.751	53.037.176	58.849.030	67.175.674	62.071.547
Yogur	Litros	54.379.015	62.640.447	66.036.404	66.606.953	67.662.941	73.744.439	79.422.500	82.243.492	100.203.007	106.623.501	95.249.538	127.057.261	139.343.652	159.828.264	189.435.773	157.979.522
Crema	Kilos	7.886.840	10.385.949	11.401.400	10.955.699	10.789.238	11.360.884	13.722.895	13.730.811	13.142.437	16.125.411	17.544.062	17.631.470	16.760.286	17.887.973	19.791.586	20.379.887
Mantequilla	Kilos	7.278.932	7.305.309	7.728.249	6.994.927	6.651.306	6.452.103	9.581.535	11.158.725	11.006.560	9.855.236	11.836.134	11.551.232	10.848.961	13.083.893	14.654.551	17.157.481
Suero en Polvo	Kilos	3.462.185	5.104.842	5.663.057	6.112.809	7.608.287	7.102.443	9.354.647	9.720.196	11.862.924	14.105.471	15.783.682	14.285.559	15.239.684	17.036.712	23.850.072	24.302.866
Leche Condensada	Kilos	8.802.615	10.178.649	9.413.171	10.559.960	8.673.600	8.936.900	10.218.776	13.244.390	15.742.230	24.400.340	25.418.149	24.190.214	30.558.318	38.698.211	39.645.389	43.426.205
Manjar	Kilos	13.818.301	14.026.443	14.677.413	15.776.101	16.008.778	17.329.165	18.609.719	17.886.646	20.783.943	21.963.910	24.139.771	26.105.067	26.637.591	26.838.123	24.988.062	24.846.796
Leche Modificada	Kilos	2.161.047	863.440	1.276.584	3.589.860	3.786.910	4.802.510	2.987.948	830.560	1.250.350	3.518.100	3.293.470	1.484.270	1.938.278	1.506.149	438.470	930.325
Leche Evaporada	Kilos	704.340	812.780	834.850	824.090	941.040	873.320	669.850	502.390	15.930	313.640	1.003.430	93.180	0	0	45.509	30.225
Leche Cultivada	Litros																14.216.144

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 42

RECEPCION DE LECHE FLUIDA EN PLANTAS LECHERAS POR REGIONES					
PERIODO 1992 - 2006					
LITROS					
AÑOS	METROPOLITANA	OCTAVA	NOVENA	DECIMA	TOTAL
1992	124.584.657	96.721.432	121.592.460	678.162.230	1.021.060.779
1993	141.038.945	107.439.900	135.024.670	737.611.183	1.121.114.698
1994	168.468.959	117.319.849	165.174.240	784.676.970	1.235.640.018
1995	191.995.672	126.046.958	183.623.512	856.203.413	1.357.869.555
1996	192.070.012	135.165.543	185.428.319	893.762.474	1.406.426.348
1997	188.246.789	136.711.401	186.593.191	985.282.056	1.496.833.437
1998	189.063.880	141.151.344	194.658.764	1.005.150.506	1.530.024.494
1999	188.711.597	141.736.128	187.955.415	951.313.152	1.469.716.292
2000	176.155.108	133.841.435	186.217.622	950.998.844	1.447.213.009
2001	180.051.569	148.966.379	231.442.972	1.076.000.377	1.636.461.297
2002	170.905.550	140.191.123	229.060.401	1.065.234.724	1.605.391.798
2003	155.168.393	118.498.057	245.426.011	1.044.076.823	1.563.169.284
2004	155.558.592	124.256.555	229.009.517	1.167.655.829	1.676.480.493
2005	154.992.093	135.752.243	240.295.221	1.192.213.935	1.723.253.492
2006	142.508.369	155.560.207	244.505.420	1.275.541.209	1.818.115.205

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 43

RECEPCION NACIONAL DE LECHE EN PLANTAS													
PERIODO: 1995 - 2006													
LITROS													
MESES	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	% VARIACION 2006/2005
ENE	143.163.583	127.741.798	145.013.228	151.221.412	139.153.122	127.505.473	145.645.417	149.680.733	146.598.232	155.688.861	165.495.635	173.593.749	4,89
FEB	112.667.858	98.353.258	118.096.778	111.474.542	102.487.224	101.495.536	122.157.653	112.206.066	117.303.061	124.145.935	130.710.897	145.112.392	11,02
MAR	103.817.851	101.886.468	119.346.943	109.320.888	107.537.080	111.147.033	128.797.880	117.831.331	119.138.803	121.269.031	131.322.387	147.406.175	12,25
ABR	93.110.658	100.666.785	104.382.062	104.513.306	112.528.953	107.260.610	123.609.843	128.031.897	112.980.123	117.992.500	130.001.648	140.749.456	8,27
MAY	92.766.929	99.982.000	102.248.114	105.932.194	111.052.241	108.520.603	118.943.229	127.108.460	112.945.964	122.872.420	125.179.150	137.145.486	9,56
JUN	84.699.841	90.749.859	93.892.472	102.209.669	103.071.889	99.557.509	110.168.526	116.258.746	103.181.044	114.622.557	113.589.463	122.744.596	8,06
JUL	83.255.458	90.015.134	95.937.178	103.962.315	104.727.679	101.023.056	112.624.085	116.566.754	109.201.422	116.286.011	118.542.413	125.682.844	6,02
AGO	84.796.444	97.472.283	103.228.884	111.146.378	110.110.667	105.297.735	119.600.978	122.685.886	116.002.721	126.703.915	122.679.977	129.615.703	5,65
SEP	101.792.857	118.022.400	121.072.176	127.613.613	119.708.542	116.789.539	133.957.801	135.442.058	130.022.184	142.493.032	139.341.458	143.728.923	3,15
OCT	140.146.458	154.942.584	155.213.272	164.108.995	152.760.443	148.394.881	168.960.540	153.500.902	159.538.442	174.353.051	175.013.950	175.760.812	0,43
NOV	160.366.448	162.207.394	168.520.388	173.907.925	157.634.081	160.060.024	175.923.101	162.188.381	167.774.632	178.950.446	185.046.495	186.625.883	0,85
DIC	157.285.170	164.386.385	169.881.942	164.613.257	148.944.371	160.161.010	176.072.244	163.890.584	168.482.656	181.102.734	186.330.019	189.949.186	1,94
TOTAL	1.357.869.555	1.406.426.348	1.496.833.437	1.530.024.494	1.469.716.292	1.447.213.009	1.636.461.297	1.605.391.798	1.563.169.284	1.676.480.493	1.723.253.492	1.818.115.205	5,50

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 44

RECEPCION DE LECHE EN PLANTAS EN LA DECIMA REGION													
PERIODO: 1995 - 2006													
LITROS													
MESES	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	% VARIACION 2006/2005
ENE	94.206.106	80.623.435	96.960.142	103.228.223	90.327.223	85.098.901	97.201.473	99.747.903	101.110.505	108.456.374	116.183.261	123.267.335	6,10
FEB	72.071.811	58.244.725	77.687.830	72.261.898	62.242.202	65.768.064	80.217.364	70.207.622	79.083.252	85.889.977	89.848.806	101.995.091	13,52
MAR	63.609.075	61.489.954	77.546.539	69.176.496	66.115.892	73.736.525	84.065.531	74.007.829	79.496.885	82.889.281	88.477.290	101.812.099	15,07
ABR	55.813.929	62.757.991	66.275.878	67.329.419	72.791.802	70.779.074	81.024.090	84.299.512	74.310.136	81.724.621	88.431.761	97.900.061	10,71
MAY	55.179.408	61.113.313	62.943.578	67.179.381	69.976.328	69.966.349	75.891.271	82.931.838	73.060.160	84.170.989	84.256.195	93.879.446	11,42
JUN	48.821.399	54.087.315	57.302.461	63.294.486	63.327.928	62.563.519	68.356.592	74.543.431	65.501.948	76.941.658	74.840.160	82.380.852	10,08
JUL	47.100.941	52.553.760	57.388.655	63.011.532	63.450.894	62.868.450	69.144.519	73.821.548	69.298.718	77.295.225	78.221.494	83.917.574	7,28
AGO	48.687.808	58.477.965	63.830.629	68.852.479	67.913.123	65.240.126	74.575.036	79.330.415	74.409.845	85.848.980	81.352.741	87.307.335	7,32
SEP	62.701.862	75.916.617	79.563.682	83.848.060	78.399.699	76.174.861	87.404.075	91.133.516	85.896.136	99.252.470	96.254.024	100.141.433	4,04
OCT	92.388.496	105.118.710	107.313.530	113.096.271	104.732.142	99.530.434	114.995.255	105.848.895	108.870.725	124.915.567	125.634.523	126.468.661	0,66
NOV	109.586.077	111.091.821	119.052.768	121.568.036	109.585.953	109.963.890	121.630.614	114.254.618	116.524.958	129.446.936	134.296.542	136.943.565	1,97
DIC	106.036.501	112.286.868	119.416.364	112.304.225	102.449.966	109.308.651	121.494.557	115.107.597	116.513.555	130.823.751	134.417.138	139.527.757	3,80
TOTAL	856.203.413	893.762.474	985.282.056	1.005.150.506	951.313.152	950.998.844	1.076.000.377	1.065.234.724	1.044.076.823	1.167.655.829	1.192.213.935	1.275.541.209	6,99

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 45

PAIS: PRECIO PROMEDIO PONDERADO DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO NOMINAL (SIN IVA)												
MESES	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
ENE	86,94	90,77	90,87	88,76	90,70	88,52	112,94	105,42	96,01	119,79	116,05	121,99
FEB	88,36	93,92	93,49	93,64	94,12	91,73	114,30	106,78	99,42	118,68	117,97	123,39
MAR	91,27	97,31	95,68	95,92	96,80	93,67	116,94	106,37	102,70	116,72	120,20	126,13
ABR	93,67	99,41	98,63	98,19	97,55	95,88	117,98	105,33	106,51	116,96	121,68	127,77
MAY	95,63	104,06	102,27	101,87	101,70	102,85	119,54	107,63	115,38	121,68	126,99	129,47
JUN	97,35	104,94	102,98	102,23	102,08	106,24	119,56	108,46	124,87	126,23	132,08	129,74
JUL	98,12	105,23	102,44	103,08	101,37	105,93	118,74	106,28	126,60	125,73	130,79	128,69
AGO	98,91	104,88	102,11	102,34	100,20	105,09	117,52	105,27	126,08	124,47	130,61	128,03
SEP	95,81	100,29	97,03	97,69	92,69	105,43	114,75	99,47	124,34	123,00	127,52	118,17
OCT	90,92	94,03	91,13	91,77	86,07	110,41	111,80	94,49	123,16	121,03	122,47	115,77
NOV	88,26	90,93	88,30	88,26	86,26	112,74	109,12	92,69	121,18	118,16	121,37	114,98
DIC	88,22	90,06	87,29	88,21	86,14	112,74	105,84	93,15	119,98	115,99	121,42	114,59

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

X REGION: PRECIO PROMEDIO PONDERADO DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO NOMINAL (SIN IVA)												
MESES	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
ENE	85,05	89,14	88,02	85,77	87,80	85,85	110,79	102,88	94,26	117,45	112,99	118,77
FEB	86,42	93,07	90,93	91,32	91,27	89,23	112,09	104,04	98,09	116,09	114,71	119,70
MAR	89,55	96,65	93,31	94,02	94,56	91,80	115,02	105,61	101,19	114,69	117,19	122,41
ABR	93,14	98,66	96,98	96,72	95,33	94,38	116,25	104,47	105,77	115,53	118,95	124,29
MAY	95,13	103,51	101,54	101,12	100,36	102,18	118,14	107,28	114,76	120,07	124,65	126,69
JUN	97,34	104,22	102,58	101,74	100,80	105,13	118,22	108,20	123,13	124,43	128,87	127,16
JUL	97,53	104,42	102,13	102,74	100,02	104,54	117,62	106,30	124,21	123,67	127,75	126,14
AGO	97,92	103,93	101,50	101,91	99,18	103,50	116,41	105,36	123,89	122,18	127,34	125,29
SEP	94,29	98,63	95,63	96,52	90,71	104,11	113,38	99,38	122,21	120,81	124,55	115,66
OCT	88,95	91,39	88,75	89,73	83,54	109,64	110,02	93,17	120,53	118,57	119,21	113,85
NOV	86,36	88,15	85,70	85,60	83,86	110,98	107,31	91,02	118,80	115,79	118,27	113,15
DIC	86,34	87,17	84,42	85,22	83,34	110,93	103,67	91,26	117,48	113,59	118,27	112,47

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 46

PAIS: PRECIOS PROMEDIOS PONDERADO REALES DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO (SIN IVA)												
(EN \$ DE DICIEMBRE DE 2006)												
MESES	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
ENE	137,43	133,09	124,67	114,61	113,05	107,30	130,76	119,42	105,57	130,71	123,78	125,02
FEB	138,98	137,00	127,20	121,07	117,23	110,57	132,74	120,94	108,45	129,48	125,95	126,57
MAR	142,68	140,93	129,77	123,53	119,81	112,10	135,16	119,85	110,74	126,80	127,52	128,63
ABR	145,55	142,52	133,33	125,96	120,28	114,19	135,75	118,24	114,96	126,60	127,94	129,47
MAY	147,69	147,99	137,93	130,44	125,25	122,23	136,95	120,71	125,01	131,02	133,16	130,87
JUN	149,25	148,62	138,56	130,45	125,55	125,97	136,89	121,80	135,29	135,33	137,93	130,38
JUL	149,18	148,60	137,01	130,98	124,59	125,44	136,22	118,81	137,29	134,49	135,75	128,63
AGO	147,95	147,47	136,01	129,60	122,91	124,12	133,74	117,24	136,49	132,64	135,16	127,63
SEP	142,47	140,33	128,06	123,07	113,44	123,77	129,64	109,87	134,36	131,01	130,68	117,78
OCT	134,16	130,64	118,82	114,70	104,96	128,84	126,14	103,46	133,29	128,53	124,89	115,69
NOV	130,14	125,83	114,97	110,20	105,02	131,11	123,12	101,58	131,55	125,17	124,07	115,09
DIC	129,71	124,18	113,50	109,58	104,60	130,97	119,79	102,53	130,67	123,32	124,54	114,59
PROMEDIO	139,62	137,12	126,54	120,52	115,22	122,09	130,52	113,67	125,45	129,20	128,58	123,44

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

X REGION: PRECIOS PROMEDIOS PONDERADO REALES DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO (SIN IVA)												
(EN \$ DE DICIEMBRE DE 2006)												
MESES	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
ENE	134,45	130,70	120,76	109,77	109,44	104,06	128,27	116,54	103,65	128,15	120,52	121,71
FEB	135,93	135,76	123,72	110,75	113,68	107,56	130,18	117,84	107,01	126,65	122,46	122,79
MAR	139,99	139,97	126,56	118,07	117,04	109,86	132,95	118,99	109,11	124,60	124,33	124,84
ABR	144,73	141,45	131,10	121,08	117,55	112,40	133,76	117,27	114,16	125,05	125,07	125,94
MAY	146,92	147,21	136,95	124,07	123,60	121,44	135,34	120,31	124,34	129,29	130,71	128,06
JUN	149,23	147,60	138,02	129,48	123,97	124,66	135,36	121,50	133,41	133,41	134,58	127,79
JUL	148,29	147,45	136,59	129,83	122,93	123,79	134,93	118,84	134,70	132,28	132,59	126,08
AGO	146,47	146,13	135,20	130,55	121,65	122,25	132,48	117,35	134,13	130,20	131,79	124,90
SEP	140,21	138,01	126,21	129,05	111,01	122,22	128,09	109,76	132,05	128,67	127,63	115,28
OCT	131,25	126,97	115,71	121,59	101,88	127,94	124,13	102,01	130,44	125,92	121,57	113,77
NOV	127,34	121,99	111,59	112,15	102,10	129,07	121,08	99,75	128,97	122,65	120,90	113,26
DIC	126,95	120,19	109,77	106,88	101,20	128,87	117,34	100,45	127,95	120,78	121,31	112,47
PROMEDIO	136,98	134,35	123,49	117,88	112,21	120,25	128,36	112,15	123,28	126,79	125,27	120,53

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 47

RESUMEN NACIONAL DE RECEPCION MENSUAL DE LECHE FLUIDA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
MILES DE LITROS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	61.972,0	45.364,8	42.996,4	36.923,2	33.231,8	29.863,0	31.523,8	35.224,4	43.565,8	66.611,3	79.551,3	81.625,4	588.453,2
1986	68.145,7	50.490,2	52.211,2	46.467,2	41.208,0	34.660,9	35.294,3	39.222,6	49.032,7	74.906,1	87.707,8	86.977,8	666.324,5
1987	74.532,2	49.033,8	43.346,2	37.758,8	38.583,9	35.569,1	36.925,1	41.349,4	52.075,4	76.685,4	90.266,4	90.446,8	666.572,5
1988	75.867,2	55.488,5	46.442,8	42.035,4	39.854,2	36.490,3	37.489,1	40.340,0	51.654,2	76.167,6	88.624,8	90.672,8	681.126,9
1989	78.140,7	56.490,8	53.210,4	49.326,8	48.622,3	43.927,4	45.061,2	48.393,3	59.760,3	87.171,5	99.628,3	100.850,0	770.583,0
1990	93.251,6	69.979,2	66.101,1	57.317,2	54.603,8	49.825,3	50.972,6	57.180,1	70.207,4	95.826,4	110.619,2	114.417,6	890.301,5
1991	101.102,9	74.569,6	69.527,6	65.474,7	62.120,5	54.783,3	55.915,6	59.831,1	73.551,3	99.778,9	114.884,9	116.166,7	947.707,1
1992	105.437,0	81.815,6	77.569,4	75.165,0	67.518,4	57.925,9	57.636,9	62.981,6	79.512,4	107.511,8	121.196,2	126.790,6	1.021.060,8
1993	115.621,8	88.170,6	82.871,4	77.957,1	73.170,1	65.256,8	64.033,2	70.119,1	86.954,3	121.172,3	136.238,4	139.549,6	1.121.114,7
1994	127.846,6	94.075,4	86.340,2	78.630,6	77.824,8	73.409,1	76.786,0	83.552,6	98.346,5	131.694,8	152.095,1	155.038,3	1.235.640,0
1995	143.163,6	112.667,9	103.817,9	93.110,7	92.766,9	84.699,8	83.255,5	84.796,4	101.792,9	140.146,4	160.366,4	157.285,2	1.357.869,6
1996	127.741,8	98.353,2	101.886,5	100.666,8	99.982,0	90.749,8	90.015,1	97.472,3	118.022,4	154.942,6	162.207,4	164.386,4	1.406.426,3
1997	145.013,2	118.096,8	119.346,9	104.382,0	102.248,1	93.892,5	95.937,2	103.228,9	121.072,2	155.213,3	168.520,4	169.881,9	1.496.833,4
1998	151.221,4	111.474,5	109.320,9	104.513,3	105.932,2	102.209,7	103.962,3	111.146,4	127.613,6	164.109,0	173.907,9	164.613,3	1.530.024,5
1999	139.153,1	102.487,2	107.537,1	112.529,0	111.052,2	103.071,9	104.727,7	110.110,7	119.708,5	152.760,4	157.634,1	148.944,4	1.469.716,3
2000	127.505,5	101.495,5	111.147,0	107.260,6	108.520,6	99.557,5	101.023,1	105.297,7	116.789,5	148.394,9	160.060,0	160.161,0	1.447.213,0
2001	145.645,4	122.157,7	128.797,9	123.609,8	118.943,2	110.168,5	112.624,1	119.601,0	133.957,8	168.960,5	175.923,1	176.072,2	1.636.461,3
2002	149.680,7	112.206,1	117.831,3	128.031,9	127.108,5	116.258,7	116.566,8	122.685,9	135.442,1	153.500,9	162.188,4	163.890,6	1.605.391,8
2003	146.598,2	117.303,1	119.138,8	112.980,1	112.946,0	103.181,0	109.201,4	116.002,7	130.022,2	159.538,4	167.774,6	168.482,7	1.563.169,3
2004	155.688,9	124.145,9	121.269,0	117.992,5	122.872,4	114.622,6	116.286,0	126.703,9	142.493,0	174.353,1	178.950,4	181.102,7	1.676.480,5
2005	165.495,6	130.710,9	131.322,4	130.001,6	125.179,2	113.589,5	118.542,4	122.680,0	139.341,5	175.014,0	185.046,5	186.330,0	1.723.253,5
2006	173.593,7	145.112,4	147.406,2	140.749,5	137.145,5	122.744,6	125.682,8	129.615,7	143.728,9	175.760,8	186.625,9	189.949,2	1.818.115,2

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 48

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE FLUIDA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
MILES DE LITROS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	9.999,6	8.536,5	9.066,5	10.079,3	10.055,5	10.244,3	11.222,9	9.913,3	9.396,8	10.688,0	10.352,2	10.170,7	119.725,6
1986	8.502,2	9.293,5	9.725,5	9.537,8	9.388,3	9.856,3	9.697,9	10.342,2	10.127,3	9.407,4	8.324,5	11.326,0	115.528,9
1987	9.700,7	7.751,6	8.716,0	9.350,0	10.987,6	9.376,4	10.588,3	9.450,3	9.042,5	7.934,0	8.195,1	8.951,6	110.044,1
1988	10.300,0	8.339,7	10.570,1	10.278,8	10.854,3	11.498,7	10.171,6	10.911,0	10.086,1	10.771,7	10.460,5	11.048,0	125.290,5
1989	10.587,1	10.659,7	10.759,5	11.164,7	12.267,3	11.388,0	10.761,0	11.699,2	10.217,3	11.503,0	11.754,1	11.138,1	133.899,0
1990	11.675,2	8.304,9	10.990,5	11.964,0	12.875,8	11.556,3	10.432,1	11.542,9	10.548,5	12.363,9	13.217,2	12.562,9	138.034,2
1991	9.109,5	8.591,9	11.182,6	11.951,5	11.643,8	10.986,6	10.800,2	12.829,5	10.651,6	13.628,7	12.213,3	11.458,2	135.047,4
1992	11.126,2	10.386,5	11.532,0	11.867,5	12.079,1	11.901,7	11.848,4	14.016,9	15.155,5	14.640,8	14.392,7	16.567,3	155.514,6
1993	14.375,8	11.455,7	14.431,3	15.920,5	15.191,7	15.735,9	14.471,2	15.459,8	14.899,7	14.879,2	15.154,8	15.819,0	177.794,6
1994	13.303,2	13.984,8	13.953,6	16.506,0	15.900,3	17.157,1	17.341,5	16.065,3	14.773,0	15.847,7	17.604,3	16.463,4	188.900,2
1995	16.520,6	14.948,1	18.013,4	18.212,3	19.641,0	21.144,4	19.043,7	19.999,5	19.075,1	18.472,0	20.247,9	19.862,0	225.180,0
1996	18.838,6	18.837,5	21.001,0	20.610,9	20.997,9	18.916,4	22.640,2	21.350,5	18.778,8	17.921,8	20.045,5	19.949,5	239.888,6
1997	18.564,1	19.264,2	23.986,8	23.636,0	26.034,5	20.972,8	20.595,9	24.168,2	21.108,9	22.930,4	24.470,8	24.929,5	270.662,1
1998	21.651,4	19.220,8	22.705,8	23.166,0	21.851,8	25.521,5	22.737,4	21.582,7	21.892,8	21.388,4	23.843,4	23.196,1	268.758,1
1999	23.214,2	19.036,3	23.100,5	24.833,4	26.422,0	23.570,2	19.808,1	26.032,7	22.939,7	20.161,0	23.864,6	26.498,8	279.481,5
2000	18.863,8	21.297,7	27.052,0	23.446,2	26.435,6	23.793,5	21.654,3	24.718,6	19.668,9	23.863,5	23.246,4	21.152,9	275.193,4
2001	24.883,9	21.915,7	26.894,1	25.276,2	23.552,1	24.016,7	25.006,6	24.013,4	22.174,4	23.741,8	25.116,3	24.677,1	291.268,3
2002	23.742,5	22.015,0	26.004,1	27.515,5	22.515,2	26.013,8	25.765,3	24.040,9	20.414,1	21.541,2	22.625,1	24.469,8	286.662,4
2003	23.151,0	22.785,7	25.710,3	23.034,4	25.877,7	23.040,1	24.343,5	23.372,4	24.047,9	26.626,4	25.076,8	25.781,0	292.847,1
2004	19.881,4	21.186,8	25.539,9	24.641,4	26.142,8	26.123,7	24.013,3	23.944,6	22.930,8	24.573,7	24.819,9	25.534,4	289.332,7
2005	21.330,9	21.054,0	27.122,1	25.280,1	23.863,5	24.503,3	24.784,2	27.185,1	25.449,5	26.623,9	26.453,8	24.278,7	297.929,0
2006	24.032,5	22.275,9	26.515,8	24.097,3	29.571,7	30.353,7	24.308,0	27.798,3	26.315,8	29.900,8	29.044,2	25.280,4	319.494,5

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 49

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	3.937.489	2.269.713	1.885.928	1.264.088	1.024.936	745.163	1.271.846	1.740.598	2.305.686	4.452.620	5.692.497	5.879.251	32.469.815
1986	4.354.927	2.489.687	2.113.074	1.773.808	1.633.148	1.144.120	1.253.164	1.214.466	1.825.638	4.306.124	5.293.534	5.814.630	33.216.320
1987	4.113.129	1.981.252	1.175.194	871.318	853.657	1.528.443	2.249.403	2.122.137	2.798.584	4.550.398	5.829.934	5.470.303	33.543.752
1988	4.407.426	2.695.139	1.687.191	1.613.772	1.594.560	1.319.404	1.313.878	1.271.410	2.065.089	4.043.098	5.092.277	5.271.965	32.375.209
1989	4.035.317	2.085.104	1.879.278	2.165.146	2.078.965	1.422.848	1.486.946	1.911.486	3.365.349	4.660.117	5.625.903	6.151.141	36.867.600
1990	5.639.172	3.955.144	2.872.675	1.938.535	1.739.216	1.712.366	2.010.156	2.171.255	3.226.569	5.327.366	6.883.197	7.650.205	45.125.856
1991	6.299.785	3.701.822	2.563.242	2.036.693	1.693.506	1.571.469	1.692.136	2.246.837	3.233.506	5.399.964	6.701.072	7.167.331	44.307.363
1992	5.979.535	3.652.661	2.768.352	3.502.442	2.274.215	1.690.868	1.847.092	1.853.545	3.480.646	5.566.444	6.610.152	7.474.162	46.700.114
1993	6.529.259	3.907.682	3.186.760	3.185.497	2.268.496	1.928.735	1.811.987	2.059.093	3.512.361	6.590.974	7.687.464	8.735.996	51.404.304
1994	7.421.835	4.482.215	3.144.184	1.830.521	1.610.620	1.849.562	2.029.531	2.762.557	3.425.643	6.799.303	9.282.750	8.954.947	53.593.668
1995	8.787.456	5.683.449	4.667.464	3.487.855	2.968.660	3.302.603	2.504.777	2.322.987	3.820.393	6.835.471	8.698.790	8.338.539	61.418.444
1996	6.416.227	3.845.220	4.156.271	3.434.170	3.490.306	3.102.889	2.871.806	3.188.587	5.132.275	8.056.663	9.711.417	9.937.790	63.343.621
1997	7.339.699	5.183.531	5.443.418	3.623.771	2.757.684	3.593.875	2.421.324	2.907.802	4.780.866	6.995.969	9.888.729	10.789.777	65.726.445
1998	9.161.716	5.190.866	4.784.055	3.972.761	3.577.539	3.176.591	3.104.464	3.845.115	5.139.369	9.172.021	11.109.011	8.643.704	70.877.212
1999	6.906.358	3.722.867	3.575.800	3.688.535	3.464.110	3.913.670	4.154.332	3.410.500	4.640.954	7.790.226	8.667.296	6.662.012	60.596.660
2000	5.775.247	3.275.011	3.701.097	3.413.372	3.183.238	3.461.713	3.416.937	3.858.962	4.744.086	6.694.570	9.021.387	9.123.086	59.668.706
2001	7.560.850	5.156.770	5.468.608	4.782.846	4.436.009	4.202.185	3.673.284	4.863.911	5.595.120	7.756.700	9.788.923	8.178.650	71.463.856
2002	7.916.012	4.634.483	3.783.509	5.085.420	4.768.813	3.628.419	3.607.995	4.696.328	6.000.735	7.837.054	7.425.249	8.325.582	67.709.599
2003	7.123.881	4.280.672	3.776.840	3.864.477	3.326.048	3.282.388	3.358.492	3.479.377	5.181.120	7.674.143	8.186.812	8.332.795	61.867.045
2004	7.891.036	4.933.709	3.391.709	3.104.243	3.319.295	3.227.313	3.459.822	4.432.385	6.034.048	8.003.207	8.193.686	7.643.035	63.633.488
2005	9.144.014	5.818.182	4.495.038	3.983.640	3.775.283	2.224.182	2.978.680	3.423.223	4.265.405	6.975.106	7.886.610	7.823.122	62.792.485
2006	7.546.233	6.456.726	5.373.178	5.291.568	5.103.590	3.626.838	3.742.342	2.846.220	4.686.803	6.954.370	8.664.965	9.198.161	69.490.994

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 50

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 28 % M.G. EN PLANTAS LECHERAS													
PERIODO : 1999 - 2003 a 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1999	-	-	-	-	-	-	-	-	432.720	313.500	1.159.470	545.160	2.450.850
2003	2.092.990	1.264.810	2.091.841	1.538.810	1.614.860	1.033.310	969.340	952.679	1.362.774	1.936.308	2.250.856	2.178.315	19.286.893
2004	2.032.329	1.500.340	1.265.740	1.341.067	1.618.067	1.380.248	933.795	1.054.536	1.628.777	2.321.949	2.687.048	2.192.982	19.956.878
2005	2.646.910	1.897.290	1.731.358	1.276.626	1.073.933	459.505	893.619	1.025.120	1.182.354	1.710.958	1.926.056	1.698.342	17.522.071
2006	2.156.478	1.622.463	1.760.881	1.897.085	1.361.050	1.154.744	1.379.861	580.206	899.998	1.775.404	2.484.284	1.440.866	18.513.320

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 51

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 26% M.G. EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	3.594.174	2.028.667	1.498.221	1.124.153	809.370	409.264	1.002.245	1.445.324	1.931.318	3.708.709	5.025.323	4.887.229	27.463.997
1986	3.509.799	2.006.967	1.668.274	1.373.130	1.403.051	892.632	1.049.337	1.051.238	1.391.367	3.507.458	4.335.273	5.126.876	27.315.402
1987	3.385.155	1.619.493	875.033	639.374	604.488	1.382.206	2.050.729	1.750.182	2.512.569	4.007.361	5.021.603	4.682.640	28.530.833
1988	3.631.145	2.386.004	1.465.572	1.298.198	1.245.955	930.292	1.219.058	1.028.455	1.792.546	3.338.153	4.307.066	4.280.611	26.923.055
1989	3.133.090	1.682.588	1.431.555	1.975.404	1.849.771	1.178.678	1.248.457	1.617.549	2.839.568	3.882.679	4.833.405	5.420.734	31.093.478
1990	4.800.819	3.450.839	2.454.557	1.763.955	1.445.950	1.238.134	1.812.251	1.829.001	2.762.813	4.481.935	5.912.196	6.496.099	38.448.549
1991	5.167.275	3.168.857	2.113.777	1.556.382	1.305.654	1.325.263	1.456.281	2.156.493	2.955.320	4.847.524	5.804.938	6.523.025	38.380.789
1992	5.159.574	3.198.445	2.526.710	3.260.472	1.912.634	1.424.280	1.534.141	1.582.443	3.175.663	5.041.446	6.055.623	6.857.467	41.728.898
1993	5.777.002	3.393.035	2.750.492	3.039.867	2.135.066	1.650.264	1.484.133	1.794.149	3.137.497	5.798.503	7.008.226	7.841.157	45.809.391
1994	6.823.542	4.069.067	2.653.335	1.361.406	1.310.880	1.470.716	1.722.434	2.460.776	2.949.785	5.839.463	8.006.764	8.009.208	46.677.376
1995	7.827.219	5.065.062	4.198.713	3.100.208	2.667.911	3.146.234	2.129.812	2.010.240	3.497.589	6.170.525	7.638.128	7.667.019	55.118.660
1996	5.708.432	3.631.815	3.932.365	3.197.575	3.116.656	2.999.179	2.550.730	2.717.557	4.886.146	7.425.669	8.703.678	8.409.390	57.279.192
1997	6.076.764	4.528.192	4.763.740	3.071.491	2.180.419	3.050.470	1.724.384	2.722.363	4.343.606	6.344.609	8.866.978	9.671.692	57.344.708
1998	8.048.388	4.865.068	4.135.495	3.602.635	3.271.900	2.843.291	2.643.165	3.050.690	4.086.502	7.984.036	9.768.306	7.304.499	61.603.975
1999	5.974.733	3.142.813	3.208.260	3.353.355	3.034.515	2.998.920	2.971.947	2.563.550	3.200.585	6.117.083	6.198.936	5.193.021	47.957.718
2000	4.830.359	2.728.216	3.042.322	3.102.447	2.934.418	3.141.443	2.895.547	3.417.705	3.879.476	5.578.632	7.391.858	6.711.594	49.654.017
2001	6.510.400	4.295.320	4.710.924	4.003.795	3.731.663	3.764.150	2.864.854	3.814.540	4.232.970	5.850.112	8.761.739	6.973.697	59.514.164
2002	6.817.587	3.540.326	3.088.696	4.523.310	4.120.829	3.272.099	3.020.190	4.055.563	4.838.011	5.712.792	6.041.919	7.192.853	56.224.175
2003	3.608.721	2.073.637	1.248.991	1.725.677	1.164.495	1.608.505	1.705.357	1.835.358	2.992.300	4.427.639	4.268.751	4.216.663	30.876.094
2004	4.517.631	2.091.213	1.488.624	1.345.281	1.260.118	1.381.040	1.969.427	1.969.863	3.065.029	4.121.480	4.028.142	4.032.044	31.269.892
2005	5.180.908	2.754.578	2.067.099	1.534.858	1.331.689	844.257	987.125	1.246.296	1.489.110	3.213.056	4.544.054	4.066.425	29.259.455
2006	3.323.454	2.738.625	1.709.764	2.370.052	2.262.830	1.184.627	1.322.761	1.284.856	2.341.237	3.499.969	3.661.397	5.563.560	31.263.132

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 52

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 18% M.G. EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	96.700	42.210	67.560	16.430	67.639	42.083	66.403	43.080	62.743	166.421	67.020	41.947	780.236
1986	126.366	51.437	139.240	132.889	33.923	-	8.155	6.364	53.893	118.950	60.055	92.350	823.622
1987	148.559	26.304	13.631	-	5.410	12.464	26.922	7.419	9.371	34.004	73.898	82.378	440.360
1988	167.582	20.255	-	14.965	150	11.935	15.090	11.460	14.216	54.079	154.711	111.109	575.552
1989	169.760	29.655	45.743	6.059	15.480	34.410	-	13.989	49.661	58.626	60.233	33.730	517.346
1990	155.545	40.632	46.190	12.679	-	45.109	-	61.694	32.785	135.925	38.580	56.227	625.366
1991	293.614	43.296	-	40.384	12.618	4.728	25.410	14.853	22.305	44.095	99.437	25.830	626.570
1992	5.749	53.625	16.350	9.870	31.392	13.628	20.839	-	43.165	16.080	73.604	10.880	295.182
1993	61.038	18.535	77.199	18.057	22.529	25.500	11.291	44.485	50.728	64.976	13.514	49.754	457.606
1994	26.850	28.992	19.085	62.646	8.866	53.220	8.970	14.850	34.180	35.325	32.726	32.757	358.467
1995	-	43.118	-	60.533	16.200	16.680	19.300	-	5.493	60.966	137.944	-	360.234
1996	-	6.853	50.816	-	-	-	-	-	29.784	-	-	-	87.453
1997	-	5.370	5.310	6.000	-	5.985	8.235	13.934	-	1.850	-	3.400	50.084
1998	2.125	1.410	23.825	21.780	1.075	39.060	54.745	-	27.530	-	21.660	15.110	208.320
1999	36.210	-	96.900	-	-	9.550	18.250	18.325	4.875	-	-	-	184.110
2000	-	-	10.800	-	1.900	2.500	-	6.450	-	1.975	-	13.675	37.300
2001	-	9.050	2.137	5.941	7.120	-	7.530	-	-	-	-	-	31.778
2002	8.350	81.900	53.720	105.630	44.970	28.830	16.350	16.740	41.490	7.150	875	5.850	411.855
2003	2.175	-	-	-	-	-	-	-	-	-	-	-	2.175
2004	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	0	0	0	0	0	0	11.450	0	0	0	4.700	0	16.150

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 53

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 12% M.G. EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
ANOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	49.755	61.479	152.884	30.465	92.683	114.338	91.649	106.132	115.807	164.651	165.341	116.115	1.261.299
1986	123.857	95.183	143.527	82.966	30.309	73.150	70.078	35.291	207.073	165.836	168.870	183.119	1.379.259
1987	68.894	132.767	100.656	109.064	85.024	37.713	91.513	62.426	69.135	90.136	75.376	58.263	980.967
1988	150.576	44.025	31.510	145.970	121.400	130.605	10.038	60.560	50.346	93.116	197.329	143.110	1.178.585
1989	131.716	19.490	133.769	73.606	62.819	37.034	-	31.753	141.350	114.011	56.957	6.390	808.895
1990	43.140	74.072	138.544	22.824	19.486	62.660	8.510	70.072	40.902	134.139	99.986	40.645	754.980
1991	90.521	30.051	109.714	28.662	21.532	9.445	39.060	17.271	31.813	53.570	52.517	71.674	555.830
1992	25.984	15.060	67.377	35.750	33.439	74.739	58.538	76.890	56.301	17.342	59.086	9.990	530.496
1993	35.983	25.211	36.881	19.660	13.472	41.960	53.280	45.513	48.094	23.706	34.711	38.220	416.691
1994	59.460	41.060	52.323	18.889	41.484	25.100	45.250	35.850	34.548	36.443	43.665	46.431	480.503
1995	49.979	20.387	42.460	31.959	37.170	-	70.168	31.920	7.600	86.680	79.480	24.810	482.613
1996	30.900	-	30.400	31.640	-	22.270	10.730	56.040	43.600	27.710	47.600	41.620	342.510
1997	33.160	31.300	17.140	152.200	93.545	-	15.785	38.025	60.260	66.875	76.110	22.475	606.875
1998	82.320	43.020	202.960	35.288	55.849	101.500	47.105	1.860	79.035	88.000	65.070	71.000	873.007
1999	76.260	15.990	71.420	74.860	63.550	73.620	37.980	75.650	-	75.590	14.180	28.700	607.800
2000	98.400	119.180	250.900	64.025	141.555	100.045	240.570	75.075	139.050	203.970	213.800	235.020	1.881.590
2001	221.300	213.145	300.625	242.915	202.510	179.200	216.125	258.145	343.190	195.140	169.510	132.275	2.674.080
2002	164.690	197.245	306.170	109.910	230.785	76.565	187.735	98.910	128.330	215.065	54.590	117.790	1.887.785
2003	112.080	217.140	56.348	225.370	267.345	298.240	163.265	169.065	284.169	446.637	211.993	312.597	2.764.249
2004	361.334	195.166	-	61.900	24.875	49.475	28.725	356.616	249.851	530.243	257.466	116.224	2.231.875
2005	307.801	322.604	318.961	528.551	305.176	56.350	625.048	629.937	384.496	516.262	36.100	74.100	4.105.386
2006	206.076	430.308	569.968	290.251	664.875	690.777	258.060	100.808	482.498	167.762	71.250	0	3.932.633

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 54

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 6% M.G. EN PLANTAS LECHERAS													
AÑO : 1986													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1986	-	-	-	-	580	-	-	-	-	-	-	-	580
2006													0

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 55

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 5,5% M.G. EN PLANTAS LECHERAS													
AÑO : 1986													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1986	-	-	-	-	-	-	-	-	-	-	-	54.150	54.150
2006													0

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 56

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 5% M.G. EN PLANTAS LECHERAS													
AÑO : 1989													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1989	-	-	-	-	-	-	-	-	-	10.530,0	-	-	10.530
2006													0

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 57

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DESCREMADA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	196.860	137.357	167.263	93.040	55.244	179.478	111.549	146.062	195.818	412.839	434.813	833.960	2.964.283
1986	594.905	336.100	162.033	184.823	165.865	178.338	125.594	121.573	173.305	513.880	729.336	358.135	3.643.887
1987	510.521	202.688	185.874	122.880	158.735	96.060	80.239	302.110	207.509	418.897	659.057	647.022	3.591.592
1988	458.123	244.855	190.109	154.639	227.055	246.572	69.692	170.935	207.981	557.750	433.171	737.135	3.698.017
1989	600.751	353.371	268.211	110.077	150.895	172.726	238.489	248.195	334.770	594.271	675.308	690.287	4.437.351
1990	639.668	389.601	233.384	139.077	273.780	366.463	189.395	210.488	390.069	575.367	832.435	1.057.234	5.296.961
1991	748.375	459.618	339.751	411.265	353.702	232.033	171.385	58.220	224.068	454.775	744.180	546.802	4.744.174
1992	788.228	385.531	157.915	196.350	296.750	178.221	233.574	194.212	205.517	491.576	421.839	595.825	4.145.538
1993	655.236	470.901	322.188	107.913	97.429	211.011	263.283	174.946	276.042	703.789	631.013	806.865	4.720.616
1994	511.983	343.096	419.441	387.580	249.390	300.526	252.877	251.081	407.130	888.072	1.199.595	866.551	6.077.322
1995	910.258	554.882	426.291	295.155	247.379	139.689	285.497	280.827	309.711	517.300	843.238	646.710	5.456.937
1996	676.895	206.552	142.690	204.955	373.650	81.440	310.346	414.990	172.745	603.284	960.139	1.486.780	5.634.466
1997	1.229.775	618.669	657.228	394.080	483.720	537.420	672.920	133.480	377.000	582.635	945.641	1.092.210	7.724.778
1998	1.028.883	281.368	421.775	313.058	248.715	192.740	359.449	792.565	946.302	1.099.985	1.253.975	1.253.095	8.191.910
1999	819.155	564.064	199.220	260.320	366.045	831.580	1.126.155	752.975	1.002.774	1.284.053	1.294.710	895.131	9.396.182
2000	846.488	427.615	397.075	246.900	105.365	217.725	280.820	359.732	725.560	909.993	1.415.729	2.162.797	8.095.799
2001	829.150	639.255	454.922	530.195	494.716	258.835	584.775	791.226	1.018.960	1.711.448	857.674	1.072.678	9.243.834
2002	925.385	815.012	334.923	346.570	372.229	250.925	383.720	525.115	992.904	1.902.047	1.327.865	1.009.089	9.185.784
2003	1.307.915	725.085	379.660	374.620	279.348	342.333	520.530	522.275	541.877	863.559	1.455.212	1.625.220	8.937.634
2004	979.742	1.146.990	637.345	355.995	416.235	416.550	527.875	1.051.370	1.090.391	1.029.535	1.221.030	1.301.785	10.174.843
2005	1.008.395	843.710	377.620	643.605	1.064.485	864.070	472.888	521.870	1.209.445	1.534.830	1.380.400	1.984.255	11.905.573
2006	1.860.225	1.665.330	1.332.565	734.180	814.835	596.690	770.210	880.350	963.070	1.511.235	2.443.334	2.193.735	15.765.759

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 58

RESUMEN NACIONAL DE ELABORACION MENSUAL DE QUESILLOS EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	165.119	163.678	176.971	211.723	163.884	156.774	172.259	185.401	178.752	212.774	277.939	151.457	2.216.731
1986	364.303	347.855	458.507	441.298	456.340	397.073	420.439	457.461	437.468	522.498	465.743	479.083	5.248.068
1987	552.265	458.389	576.089	531.120	483.408	454.689	414.803	466.196	465.124	510.393	596.971	521.345	6.030.792
1988	774.505	415.619	483.350	501.010	472.485	468.656	445.815	469.204	464.555	488.459	517.624	500.227	6.001.509
1989	445.174	430.672	520.042	488.064	459.051	432.561	437.714	444.028	424.572	478.489	496.028	489.682	5.546.077
1990	506.320	462.142	529.919	496.509	482.736	410.017	422.948	422.641	379.306	426.506	438.360	444.972	5.422.376
1991	450.358	405.096	490.204	471.127	437.396	383.189	387.351	402.651	389.160	459.357	454.364	612.185	5.342.438
1992	430.325	395.115	441.851	408.260	405.303	404.894	412.568	475.401	467.966	551.685	594.833	580.257	5.568.458
1993	561.615	507.554	640.538	585.810	530.636	504.830	524.883	528.227	522.193	563.111	591.725	565.640	6.626.762
1994	584.942	552.121	606.682	540.225	503.787	524.317	542.070	572.862	532.455	567.204	789.994	624.800	6.941.459
1995	532.708	439.153	494.462	534.997	489.703	486.390	421.617	469.506	417.713	470.938	587.249	528.594	5.873.030
1996	472.791	409.519	554.739	547.019	539.179	481.611	517.214	553.514	479.270	577.554	590.647	569.375	6.292.432
1997	440.104	514.690	607.489	594.262	579.509	548.149	600.384	601.652	607.948	677.483	587.678	747.081	7.106.429
1998	662.628	715.952	677.238	633.583	610.566	592.765	614.374	584.761	594.745	680.020	624.788	639.544	7.630.964
1999	650.335	570.331	644.566	593.627	545.317	565.538	547.067	578.280	575.803	605.454	621.251	536.808	7.034.377
2000	596.073	550.678	672.886	598.028	610.532	546.785	554.022	621.385	572.703	672.870	650.060	520.598	7.166.620
2001	615.648	516.479	654.698	579.068	582.139	578.022	534.944	558.114	528.024	682.419	639.177	681.701	7.150.433
2002	608.060	558.372	705.340	596.909	637.344	543.150	578.980	618.144	582.537	683.737	684.738	682.663	7.479.974
2003	659.108	614.354	657.042	610.045	623.504	496.974	581.804	584.421	593.893	707.153	675.266	751.912	7.555.476
2004	654.303	630.592	741.017	638.746	648.123	597.743	663.301	631.320	680.211	746.089	806.972	858.046	8.296.463
2005	798.730	711.813	999.044	983.939	779.662	861.640	815.232	935.193	872.644	999.948	976.809	772.341	10.506.995
2006	719.905	702.929	865.120	889.884	835.933	733.007	661.337	719.033	674.124	744.919	781.600	760.282	9.088.073

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 59

RESUMEN NACIONAL DE ELABORACION MENSUAL DE QUESOS EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	1.021.147	1.112.630	1.114.055	1.085.612	1.015.115	950.154	864.973	1.142.728	1.157.114	1.358.632	1.475.484	1.375.452	13.673.096
1986	1.282.947	1.442.806	1.835.570	1.848.900	1.388.789	976.395	1.045.796	1.206.927	1.370.552	1.633.712	2.212.883	1.539.005	17.784.282
1987	1.446.407	1.194.280	1.289.053	1.468.362	1.450.251	930.855	976.835	1.336.100	1.175.823	1.605.314	1.635.970	1.824.319	16.333.569
1988	1.540.281	1.400.449	1.658.200	1.713.580	1.526.551	1.220.548	1.234.043	1.433.802	1.604.796	1.901.025	1.803.525	1.774.760	18.811.560
1989	1.879.272	1.626.795	2.056.182	1.998.795	1.652.643	1.549.347	1.511.131	1.565.951	1.697.036	2.019.769	2.147.392	2.087.005	21.791.318
1990	2.205.164	1.791.529	2.024.944	1.994.252	2.053.209	1.760.943	1.674.593	1.840.434	2.052.127	2.461.386	2.324.710	2.330.150	24.513.441
1991	2.079.656	1.946.278	2.255.060	2.371.635	2.438.759	2.174.528	2.008.381	1.922.336	2.191.658	2.413.171	2.737.229	2.639.173	27.177.864
1992	2.862.344	2.600.280	2.852.311	2.521.473	2.720.638	2.192.867	2.128.329	2.486.927	2.838.408	3.264.916	3.020.567	2.704.082	32.193.142
1993	2.813.740	2.783.118	2.866.680	2.766.669	2.900.511	2.437.904	2.609.017	2.854.191	3.052.062	3.591.881	3.664.792	3.494.573	35.835.138
1994	3.307.955	2.677.091	3.057.378	3.226.450	3.202.976	2.763.687	2.977.626	2.952.017	3.113.036	3.486.865	3.957.775	3.846.040	38.568.896
1995	3.654.385	3.127.596	3.342.245	3.224.449	3.196.137	2.767.246	2.920.061	3.237.107	3.095.809	3.947.675	4.244.064	4.058.886	40.815.660
1996	3.401.776	3.038.703	3.591.608	3.720.696	3.307.548	3.432.595	2.946.851	3.431.521	3.307.078	4.284.403	4.090.192	3.624.034	42.177.005
1997	3.445.298	3.424.045	3.798.920	3.476.040	3.330.375	3.218.852	3.349.460	3.621.513	3.685.457	4.624.573	4.147.294	3.589.794	43.711.621
1998	3.795.049	3.725.492	3.603.544	3.884.834	4.190.319	3.548.384	3.725.735	3.756.091	3.941.324	4.069.922	4.172.065	4.115.372	46.528.131
1999	3.700.568	3.216.354	3.544.662	3.785.084	3.575.956	3.489.404	3.534.052	3.699.869	3.751.119	4.158.410	4.449.460	3.872.201	44.777.139
2000	3.785.604	3.380.647	3.956.333	3.511.618	4.007.921	3.634.534	3.426.854	3.460.219	3.701.399	4.063.589	3.958.696	3.830.578	44.717.992
2001	3.933.263	3.768.774	4.128.328	4.145.082	4.040.728	3.684.299	3.644.145	3.862.458	4.110.190	5.027.511	5.067.909	5.003.822	50.416.509
2002	4.475.498	4.078.627	4.047.515	4.152.578	4.813.428	4.409.149	4.320.128	4.285.639	4.511.925	4.384.165	5.128.293	4.467.806	53.074.751
2003	4.024.259	3.734.905	4.487.966	4.301.819	4.413.533	3.723.103	4.298.981	4.257.087	4.713.343	4.848.221	5.072.712	5.161.247	53.037.176
2004	5.029.403	4.194.668	4.615.773	4.588.855	4.941.699	4.433.738	4.439.047	4.373.641	4.901.863	5.679.610	5.667.335	5.983.398	58.849.030
2005	5.080.752	4.558.038	4.992.939	5.274.374	5.533.327	5.551.841	5.394.845	5.104.192	5.903.165	6.716.210	6.537.155	6.528.836	67.175.674
2006	6.117.063	5.028.324	5.613.324	4.737.781	4.563.683	4.012.067	4.107.889	4.833.328	5.109.835	5.885.149	6.129.841	5.933.263	62.071.547

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 60

RESUMEN NACIONAL DE ELABORACION MENSUAL DE YOGUR EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	2.071.295	2.315.359	2.504.798	3.159.570	2.833.849	2.775.631	2.887.604	2.501.035	2.108.941	2.457.410	2.312.276	2.328.893	30.256.661
1986	1.947.465	1.693.707	2.927.181	2.449.274	2.331.969	2.552.899	2.874.324	3.329.775	3.253.292	3.843.599	3.525.118	2.974.050	33.702.653
1987	3.261.923	2.051.473	3.440.539	3.456.440	3.678.357	4.151.535	3.882.547	4.045.795	4.568.492	4.509.526	4.587.717	4.012.891	45.647.235
1988	3.064.907	2.964.312	4.021.703	3.699.879	3.812.687	3.280.674	3.823.678	4.193.135	4.420.317	4.628.647	4.597.927	3.680.530	46.188.396
1989	3.620.592	3.166.789	4.727.312	3.997.688	4.645.259	4.076.536	4.072.908	4.841.065	4.519.822	5.217.770	4.762.356	4.150.539	51.798.636
1990	4.044.520	3.493.867	4.602.844	4.093.402	4.826.674	3.966.077	4.003.054	4.004.682	4.237.281	5.046.773	4.475.790	4.144.503	50.939.467
1991	3.723.557	3.249.759	4.511.232	4.567.397	4.787.522	4.244.394	4.655.660	5.175.133	5.009.895	5.240.896	4.878.136	4.335.434	54.379.015
1992	4.313.492	4.179.689	4.993.475	5.247.145	4.671.058	4.594.604	5.116.925	6.044.082	5.702.947	6.227.939	5.763.178	5.785.913	62.640.447
1993	4.748.087	4.524.626	5.816.840	5.397.002	5.251.400	5.145.444	5.791.715	5.398.395	6.075.560	6.191.773	6.109.045	5.586.517	66.036.404
1994	4.842.834	4.784.068	6.301.807	6.092.351	5.783.239	5.693.667	5.166.995	5.585.584	5.370.894	6.166.316	5.837.088	4.982.110	66.606.953
1995	4.842.043	4.055.426	6.084.298	5.755.985	6.140.207	5.868.011	5.868.714	5.465.427	5.549.245	6.533.598	5.933.414	5.566.573	67.662.941
1996	5.301.689	5.202.228	6.635.671	6.247.733	5.810.276	5.835.157	6.202.309	6.930.515	6.069.023	7.012.471	6.881.069	5.616.298	73.744.439
1997	6.057.083	5.646.363	6.908.899	6.936.579	6.406.148	6.667.568	6.698.664	6.572.589	6.115.180	7.586.141	7.547.272	6.280.014	79.422.500
1998	6.170.468	5.476.847	7.339.851	6.261.923	6.807.560	7.061.628	6.515.048	8.150.405	6.719.704	7.968.483	7.255.593	6.515.982	82.243.492
1999	6.035.465	6.195.311	9.092.864	8.632.438	10.668.592	7.967.183	7.441.260	9.974.011	8.410.062	8.588.481	9.186.297	8.011.043	100.203.007
2000	7.835.814	8.090.784	10.699.246	9.286.788	9.554.179	9.431.400	9.203.992	10.437.061	7.772.221	8.556.151	8.503.056	7.252.809	106.623.501
2001	6.910.032	6.925.211	8.824.904	7.792.349	7.665.977	8.491.477	7.339.375	8.508.717	7.149.249	8.926.691	9.020.654	7.694.902	95.249.538
2002	8.074.059	7.843.717	9.886.767	9.683.541	9.705.882	9.169.122	9.853.521	12.057.328	11.879.670	15.150.007	12.886.086	10.867.561	127.057.261
2003	10.171.172	10.124.843	12.246.323	12.039.866	11.141.964	11.211.910	10.817.649	12.023.954	11.463.311	13.634.112	13.638.107	10.830.441	139.343.652
2004	10.101.674	11.210.636	13.476.876	13.122.334	12.900.816	13.125.296	13.285.351	14.552.764	14.748.093	15.004.309	14.658.827	13.641.288	159.828.264
2005	12.905.708	14.161.571	17.152.815	15.185.986	15.407.745	17.246.983	17.661.532	18.295.560	17.708.941	16.462.587	15.928.407	11.317.938	189.435.773
2006	10.481.057	11.980.230	14.802.662	12.749.793	13.758.053	12.251.079	13.132.671	13.393.069	13.727.309	15.040.910	14.140.088	12.522.601	157.979.522

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 61

RESUMEN NACIONAL DE ELABORACION MENSUAL DE CREMA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	352.436	205.850	420.809	333.402	307.629	385.828	171.982	260.834	343.353	402.070	328.252	362.742	3.875.187
1986	349.630	275.835	354.265	374.737	433.588	410.473	227.697	451.925	421.796	420.735	469.336	520.630	4.710.647
1987	313.415	498.994	349.788	408.090	403.420	385.026	177.738	459.786	361.285	396.312	460.739	380.889	4.595.482
1988	275.158	263.717	375.863	395.048	518.189	511.397	360.807	537.908	552.065	674.519	568.506	673.230	5.706.407
1989	592.503	481.706	526.825	620.071	593.179	538.032	356.251	554.814	491.448	549.309	587.552	783.803	6.675.493
1990	627.318	582.722	452.227	480.916	588.894	622.793	371.214	622.391	651.681	686.667	827.190	801.031	7.315.044
1991	684.899	637.106	532.506	687.219	688.170	646.742	602.103	450.715	445.612	785.872	933.716	792.180	7.886.840
1992	728.917	660.611	671.821	717.037	869.497	723.318	699.802	832.003	1.131.811	1.260.624	1.079.537	1.010.971	10.385.949
1993	989.935	762.510	861.286	684.987	706.956	702.106	918.141	958.744	951.478	1.226.007	1.256.922	1.382.328	11.401.400
1994	927.900	615.432	845.606	828.874	615.078	882.144	828.762	1.154.901	949.186	1.085.748	1.126.225	1.095.843	10.955.699
1995	774.721	717.829	743.145	775.126	898.011	810.784	958.714	997.136	980.695	922.672	1.329.654	880.751	10.789.238
1996	482.167	604.999	720.127	768.810	1.122.399	880.976	1.051.375	1.084.561	883.778	1.249.961	1.311.404	1.200.327	11.360.884
1997	968.780	907.956	965.115	884.839	1.122.434	1.202.442	1.145.799	1.359.860	1.072.695	1.336.643	1.386.015	1.370.317	13.722.895
1998	1.175.795	909.404	1.102.398	1.020.649	1.078.839	870.200	1.185.337	1.225.344	1.302.719	1.157.689	1.243.844	1.458.593	13.730.811
1999	1.058.102	778.144	985.862	1.177.073	944.446	1.034.101	1.015.265	1.133.181	1.225.178	1.132.199	1.108.954	1.549.932	13.142.437
2000	1.341.053	1.093.912	1.781.465	1.189.989	1.310.948	1.428.179	1.250.171	1.158.872	1.096.534	1.332.973	1.493.091	1.648.224	16.125.411
2001	1.370.471	1.304.162	1.371.057	1.365.954	1.654.338	1.383.566	1.444.004	1.335.232	1.212.884	1.494.369	1.779.497	1.828.528	17.544.062
2002	1.799.386	1.227.636	1.541.474	1.623.747	1.340.394	1.341.037	1.640.819	1.392.601	1.315.331	1.394.289	1.392.144	1.622.612	17.631.470
2003	1.479.148	1.111.736	1.294.788	1.356.208	1.338.843	998.375	1.205.638	1.298.836	1.331.533	1.396.545	1.885.387	2.063.249	16.760.286
2004	1.420.817	1.253.086	1.364.826	1.384.890	1.286.030	1.330.287	1.541.414	1.429.426	1.483.919	1.634.014	1.815.911	1.943.353	17.887.973
2005	1.299.991	1.225.367	1.303.204	1.441.163	1.589.577	1.533.537	1.426.140	1.699.058	1.857.047	1.957.888	2.514.562	1.944.052	19.791.586
2006	1.576.619	1.458.547	1.579.185	1.751.916	1.952.342	1.305.048	1.596.860	1.602.793	1.564.282	2.093.459	2.052.235	1.846.601	20.379.887

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 62

RESUMEN NACIONAL DE ELABORACION MENSUAL DE MANTEQUILLA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	417.326	490.076	553.617	497.073	438.773	357.814	290.887	224.782	334.488	350.594	444.602	598.559	4.998.591
1986	638.786	555.822	614.127	614.690	535.784	377.719	414.585	336.331	401.434	505.721	494.714	454.167	5.943.880
1987	672.972	457.471	569.815	508.904	418.816	325.851	259.332	292.687	307.990	312.197	397.553	462.652	4.986.240
1988	597.277	469.041	494.959	395.128	412.052	255.004	285.789	304.152	324.825	422.358	428.933	509.041	4.898.559
1989	514.799	505.285	523.707	499.764	427.834	395.802	364.113	341.977	344.838	457.470	534.956	501.399	5.411.944
1990	591.673	470.196	597.961	586.650	593.928	512.873	411.826	423.931	466.276	586.833	553.740	651.878	6.447.765
1991	624.068	680.995	783.719	720.284	648.839	518.321	451.352	471.388	548.807	575.173	620.672	635.314	7.278.932
1992	810.694	648.043	774.409	637.296	623.996	602.069	588.719	408.009	422.752	567.408	563.619	658.295	7.305.309
1993	723.768	696.684	796.597	787.905	703.774	622.159	525.901	515.269	465.249	588.828	604.701	697.414	7.728.249
1994	579.401	637.761	727.601	741.515	566.161	624.921	453.818	471.888	458.929	579.435	622.196	531.301	6.994.927
1995	593.515	591.126	612.155	582.508	607.402	476.205	438.862	486.679	364.288	563.643	666.273	668.650	6.651.306
1996	787.630	575.090	709.944	594.505	519.267	554.634	404.693	358.072	372.447	456.728	544.816	574.277	6.452.103
1997	865.311	672.650	753.351	793.170	645.241	580.041	866.029	865.524	745.519	916.339	899.742	978.618	9.581.535
1998	976.345	721.561	949.233	806.451	908.045	968.429	914.702	763.880	860.183	1.114.763	1.062.992	1.112.141	11.158.725
1999	1.058.703	792.671	856.109	808.108	952.288	949.085	803.250	816.962	905.968	1.054.233	1.146.425	862.758	11.006.560
2000	725.207	723.785	806.716	792.248	750.940	677.118	635.991	660.578	803.364	942.191	1.022.842	1.314.256	9.855.236
2001	976.619	956.382	1.025.528	1.025.994	949.601	915.600	898.851	1.002.776	1.010.555	1.234.197	927.523	912.508	11.836.134
2002	759.525	949.863	956.619	858.752	995.903	863.987	937.738	843.146	948.780	1.303.238	1.140.649	993.032	11.551.232
2003	1.156.211	978.999	934.013	895.657	930.106	855.409	837.627	773.493	727.151	774.322	979.918	1.006.055	10.848.961
2004	980.249	1.103.727	1.234.270	1.204.591	1.030.164	658.742	1.000.280	1.110.433	973.815	1.143.065	1.338.043	1.306.514	13.083.893
2005	1.107.182	1.159.712	1.326.058	1.414.362	1.320.821	1.189.944	1.098.906	1.108.555	1.210.012	1.206.964	1.168.298	1.343.737	14.654.551
2006	1.247.052	1.123.567	1.646.184	1.251.411	1.407.949	1.299.653	1.379.793	1.483.688	1.447.334	1.604.439	1.637.121	1.629.290	17.157.481

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 63

RESUMEN NACIONAL DE ELABORACION MENSUAL DE SUERO EN POLVO EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	28.490	77.680	80.220	121.140	94.760	43.820	4.280	1.840	1.880	1.200	-	-	455.310
1986	29.485	114.645	105.955	114.300	101.480	60.215	61.620	165.725	141.020	84.080	16.310	21.110	1.015.945
1987	128.420	253.790	297.819	250.325	327.923	204.030	217.596	178.946	252.532	333.391	205.579	154.601	2.804.952
1988	269.014	452.152	393.505	341.736	425.395	286.953	241.243	376.178	334.913	424.753	342.696	228.743	4.117.281
1989	373.509	346.308	584.332	467.221	325.688	363.795	295.120	342.670	347.254	240.563	93.311	96.392	3.876.163
1990	229.229	317.031	409.012	496.709	537.722	485.310	278.376	410.212	319.905	218.050	122.710	33.990	3.858.256
1991	172.535	280.793	434.210	571.621	380.123	299.768	281.340	222.032	392.418	241.085	84.300	101.960	3.462.185
1992	243.688	403.997	460.795	468.658	530.694	509.005	494.123	629.136	625.805	505.391	186.315	47.235	5.104.842
1993	227.156	449.077	490.171	681.573	664.099	549.003	573.579	637.715	672.326	488.635	166.709	63.014	5.663.057
1994	155.714	443.182	673.145	909.880	848.385	583.408	643.143	732.958	658.669	189.175	109.730	165.420	6.112.809
1995	363.330	529.275	822.273	759.745	894.085	674.355	740.268	740.105	722.001	533.155	383.148	446.547	7.608.287
1996	625.470	609.560	868.395	791.928	651.340	573.210	587.250	881.510	567.850	381.390	283.910	280.630	7.102.443
1997	468.930	743.245	873.846	877.524	833.111	837.087	993.915	995.540	914.525	872.685	502.450	441.789	9.354.647
1998	626.675	805.335	801.031	991.648	1.017.870	831.865	1.013.085	914.036	898.606	679.775	487.070	653.200	9.720.196
1999	769.340	847.275	1.067.110	1.018.685	1.040.955	1.181.935	1.067.482	1.041.090	1.040.450	921.072	836.782	1.030.748	11.862.924
2000	966.310	984.265	1.128.302	1.068.910	1.358.639	1.322.254	1.203.513	1.191.636	1.326.518	1.326.361	1.209.179	1.019.584	14.105.471
2001	1.127.661	1.262.622	1.292.867	1.440.625	1.439.431	1.280.603	1.182.804	1.278.288	1.469.079	1.444.301	1.325.346	1.240.055	15.783.682
2002	1.152.660	1.060.538	1.060.156	971.354	1.312.280	1.216.020	1.197.180	1.093.352	1.139.360	1.310.532	1.449.802	1.322.325	14.285.559
2003	1.216.660	881.545	1.243.130	1.289.115	1.361.885	1.159.580	1.264.930	1.242.910	1.306.071	1.378.325	1.441.614	1.453.919	15.239.684
2004	1.256.835	1.063.255	1.382.955	1.488.805	1.492.545	1.315.746	1.349.575	1.385.745	1.357.510	1.553.048	1.691.751	1.698.942	17.036.712
2005	1.549.792	1.484.871	1.619.081	1.882.963	2.104.069	2.014.054	1.953.993	2.032.922	2.110.968	2.500.167	2.283.870	2.313.322	23.850.072
2006	1.964.649	1.678.942	1.984.181	1.939.419	1.710.392	1.714.074	1.779.493	1.833.230	1.998.868	2.551.923	2.638.741	2.508.954	24.302.866

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 64

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE CONDENSADA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	861.068	913.515	796.647	806.803	1.153.300	1.068.402	166.551	63.207	431.908	1.117.536	696.050	992.287	9.067.274
1986	658.185	604.090	702.387	439.728	548.969	1.158.735	623.140	514.457	1.023.164	982.666	827.520	637.872	8.720.913
1987	716.370	568.547	847.511	849.865	474.012	216.961	990.910	1.261.570	1.255.480	821.286	558.170	500.200	9.060.882
1988	661.140	609.690	663.760	706.690	843.140	316.960	163.260	880.010	1.116.840	550.840	639.940	863.250	8.015.520
1989	1.087.200	901.890	724.686	777.100	1.157.888	188.146	653.620	685.052	775.768	761.171	946.667	545.906	9.205.094
1990	837.569	402.861	583.377	618.620	260.622	201.411	938.244	846.610	816.193	785.704	918.596	1.115.434	8.325.241
1991	720.300	474.422	552.559	761.059	1.086.003	314.463	720.067	788.840	740.856	915.346	790.411	938.289	8.802.615
1992	1.090.705	767.688	641.759	622.331	987.790	487.816	837.906	1.005.721	648.536	936.276	1.040.296	1.111.825	10.178.649
1993	647.270	631.276	713.288	634.955	931.063	631.030	856.934	1.011.940	763.255	1.007.950	777.800	806.410	9.413.171
1994	1.267.320	1.117.250	644.120	867.380	653.630	977.350	189.130	894.010	1.024.210	693.680	1.233.110	998.770	10.559.960
1995	680.480	846.580	403.610	519.420	962.320	456.270	421.670	912.320	871.270	983.090	860.710	755.860	8.673.600
1996	406.130	587.540	463.030	843.980	636.790	803.790	493.940	1.008.700	869.940	804.330	944.270	1.074.460	8.936.900
1997	583.530	544.860	412.100	417.410	1.080.006	418.050	970.190	1.382.840	925.860	1.254.310	1.464.760	764.860	10.218.776
1998	690.970	613.910	1.112.660	1.300.290	1.189.660	1.779.830	393.500	1.005.920	1.108.400	1.470.540	1.576.040	1.002.670	13.244.390
1999	799.730	1.214.870	1.681.190	1.461.440	1.397.220	937.440	415.430	1.225.280	1.615.540	1.754.090	1.974.240	1.265.760	15.742.230
2000	1.682.640	1.243.430	2.355.350	1.804.190	2.170.870	2.697.670	2.269.590	2.289.460	788.040	2.208.320	3.138.420	1.752.360	24.400.340
2001	1.216.310	1.761.350	2.219.890	1.981.290	1.885.390	2.205.470	1.893.355	1.023.598	2.325.023	2.601.740	3.528.095	2.776.638	25.418.149
2002	1.921.020	1.111.670	2.179.764	2.475.778	2.638.481	3.045.148	2.461.058	1.234.308	641.512	1.259.380	2.552.458	2.669.637	24.190.214
2003	2.590.294	1.868.134	1.467.387	1.452.012	2.217.291	2.232.884	2.711.573	2.963.085	2.625.816	3.435.780	3.531.057	3.463.005	30.558.318
2004	3.207.161	2.876.346	3.297.826	3.604.434	3.314.332	2.833.614	3.098.748	2.803.172	2.990.682	4.259.417	3.481.340	2.931.139	38.698.211
2005	3.079.765	3.075.959	3.444.369	2.994.292	2.945.974	3.278.898	2.811.974	3.202.460	3.526.565	3.587.537	3.877.009	3.820.587	39.645.389
2006	3.863.094	3.455.236	3.025.721	2.706.258	3.403.870	3.710.317	3.885.439	4.022.634	4.054.520	4.256.643	3.671.651	3.370.822	43.426.205

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 65

RESUMEN NACIONAL DE ELABORACION MENSUAL DE MANJAR EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	76.145	92.472	102.835	129.051	125.806	132.661	144.298	137.624	145.814	147.963	125.753	132.797	1.493.219
1986	140.006	163.395	257.249	349.202	462.062	383.131	473.264	484.264	474.407	354.428	394.199	387.032	4.322.639
1987	262.716	339.101	446.591	556.648	541.051	835.418	753.137	760.719	759.160	553.775	467.265	853.635	7.129.216
1988	817.520	508.107	598.322	556.428	625.212	637.434	531.912	686.459	667.315	546.852	551.992	591.455	7.319.008
1989	520.242	673.549	715.334	725.396	871.239	680.504	835.792	865.599	863.134	737.769	703.177	775.597	8.967.332
1990	470.471	761.177	950.509	973.356	905.553	974.970	1.000.899	1.024.785	1.015.722	939.792	910.568	755.205	10.683.007
1991	723.581	918.981	1.129.362	1.207.858	1.347.675	1.156.186	1.324.183	1.407.645	1.244.566	1.277.161	1.104.229	976.874	13.818.301
1992	791.962	901.307	1.212.732	1.186.569	1.292.725	1.185.465	1.279.643	1.440.679	1.350.328	1.228.795	1.020.202	1.136.036	14.026.443
1993	856.351	814.358	1.232.962	1.203.512	1.317.470	1.463.725	1.482.367	1.421.487	1.369.079	1.281.895	1.167.404	1.066.803	14.677.413
1994	869.903	1.065.947	1.405.451	1.326.444	1.430.495	1.372.054	1.517.473	1.493.373	1.491.476	1.344.075	1.372.494	1.086.916	15.776.101
1995	888.139	941.735	1.514.480	1.353.011	1.313.837	1.662.254	1.382.092	1.730.595	1.429.570	1.405.278	1.291.305	1.096.482	16.008.778
1996	997.178	1.050.673	1.359.557	1.451.660	1.602.863	1.609.399	1.628.560	1.773.142	1.617.790	1.532.475	1.551.311	1.154.557	17.329.165
1997	976.437	1.100.890	1.489.539	1.683.963	1.611.637	1.703.466	1.926.098	1.928.807	1.673.086	1.699.354	1.545.387	1.271.055	18.609.719
1998	857.482	1.093.275	1.516.292	1.419.294	1.482.846	1.620.792	1.794.061	1.992.319	1.793.842	1.633.005	1.483.607	1.199.831	17.886.646
1999	1.622.716	1.177.437	1.629.005	1.588.609	1.932.986	1.654.444	1.996.812	2.161.735	1.930.636	1.850.169	1.651.695	1.587.699	20.783.943
2000	1.114.698	1.569.251	1.716.387	1.696.746	2.042.095	2.069.871	2.081.903	2.484.125	2.032.924	2.058.501	1.730.833	1.366.576	21.963.910
2001	1.202.013	1.304.999	2.026.806	1.818.476	2.101.586	2.444.502	2.283.279	2.651.462	2.130.311	1.862.910	2.270.119	2.043.308	24.139.771
2002	1.486.397	1.769.144	2.152.579	1.815.071	2.336.870	2.205.170	2.424.112	2.773.632	2.367.749	2.478.453	2.258.212	2.037.678	26.105.067
2003	1.989.044	1.925.910	2.349.033	2.398.079	2.189.313	2.162.093	2.573.362	2.491.442	2.270.283	2.163.555	2.008.665	2.116.812	26.637.591
2004	1.907.368	1.938.383	2.120.487	2.105.492	2.264.586	2.437.296	2.735.386	2.832.557	2.206.785	2.151.933	2.256.169	1.881.681	26.838.123
2005	1.705.394	1.523.165	2.021.593	1.828.990	2.180.357	2.354.560	2.275.905	2.407.247	2.234.913	2.207.429	2.146.048	2.102.461	24.988.062
2006	1.832.778	1.572.572	2.322.951	1.976.631	2.271.526	2.225.069	2.159.721	2.247.077	2.244.127	1.981.236	2.192.151	1.820.957	24.846.796

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 66

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE MODIFICADA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	388.678	274.243	443.102	466.695	69.495	-	-	-	314.000	386.465	53.641	-	2.396.319
1986	317.103	223.502	65.297	8.178	452.466	46.634	20.148	-	-	37.522	41.439	14.750	1.227.039
1987	319.597	260.754	92.113	116.050	11.470	-	-	-	63.720	17.350	-	-	881.054
1988	41.910	27.210	-	21.700	-	-	66.600	-	44.110	29.250	5.190	-	235.970
1989	77.450	21.890	67.450	-	-	-	-	271.750	9.340	-	74.791	33.450	556.121
1990	42.990	81.968	112.030	-	-	-	35.930	47.040	56.340	397.900	267.260	254.880	1.296.338
1991	460.140	548.340	300.460	152.680	152.040	-	100.260	-	112.160	126.540	142.757	65.670	2.161.047
1992	5.310	176.230	128.340	-	-	211.770	-	91.570	161.810	42.190	46.220	-	863.440
1993	145.800	240.890	78.840	246.620	69.660	-	141.950	-	93.190	97.350	139.360	22.924	1.276.584
1994	100.140	72.500	124.420	-	380.180	-	333.480	683.110	483.310	697.100	647.210	68.410	3.589.860
1995	308.610	213.860	639.300	275.290	359.510	539.860	103.440	300.520	162.650	240.330	420.200	223.340	3.786.910
1996	81.850	334.080	425.580	410.430	187.770	704.660	535.520	551.720	398.440	446.080	313.760	412.620	4.802.510
1997	481.060	346.750	142.340	377.750	234.958	330.060	226.160	439.390	262.360	21.780	98.310	27.030	2.987.948
1998	100.200	200.750	40.860	129.450	28.980	-	-	206.720	37.020	33.000	2.520	51.060	830.560
1999	20.610	80.580	86.830	20.250	122.370	27.300	204.310	62.250	272.450	24.180	125.340	203.880	1.250.350
2000	193.200	498.130	439.240	-	164.860	93.010	137.680	165.290	365.300	480.900	740.790	239.700	3.518.100
2001	93.380	159.830	397.190	233.800	565.180	708.490	262.390	219.710	212.720	117.780	83.910	239.090	3.293.470
2002	86.980	143.580	173.470	209.000	272.730	-	174.650	81.030	129.470	171.070	-	42.290	1.484.270
2003	134.750	190.190	101.923	122.570	165.250	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.938.278
2004	144.560	155.586	131.289	316.636	463.868	294.210	-	-	-	-	-	-	1.506.149
2005	-	-	870	-	-	-	-	47.375	196.875	76.325	117.025	-	438.470
2006	5.700	48.475	23.675	139.575	179.550	202.325	93.100	53.725	93.375	90.825	0	0	930.325

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 67

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EVAPORADA EN PLANTAS LECHERAS													
PERIODO : 1985 - 2006													
KILOS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1985	58.483	59.482	58.522	-	88.474	135.600	-	63.648	41.900	58.502	66.989	60.422	692.022
1986	58.310	37.901	60.730	56.044	2.611	232.454	-	38.842	61.517	40.358	60.826	87.437	737.030
1987	65.510	57.408	91.450	20.717	120.461	112.013	57.580	-	35.420	69.500	114.180	39.530	783.769
1988	39.880	58.600	58.730	99.990	59.040	39.240	-	88.090	59.270	62.670	45.080	62.840	673.430
1989	-	67.280	89.570	84.040	-	187.240	-	-	76.930	96.460	-	91.870	693.390
1990	62.480	-	-	100.280	-	127.490	-	151.590	42.430	112.030	-	146.200	742.500
1991	-	64.240	98.040	44.540	118.120	-	166.080	-	-	84.150	129.170	-	704.340
1992	81.330	260	164.480	-	56.680	144.660	-	93.620	103.260	-	168.490	-	812.780
1993	98.380	-	111.420	-	167.160	74.440	-	56.260	64.570	-	188.490	74.130	834.850
1994	101.090	-	73.730	98.730	82.270	-	58.730	66.950	22.490	209.550	1.070	109.480	824.090
1995	85.670	72.100	310	71.950	71.140	95.310	-	67.560	149.880	112.370	95.400	119.350	941.040
1996	96.540	-	-	251.070	-	-	-	111.150	150.340	72.690	113.540	77.990	873.320
1997	43.330	-	98.970	99.420	-	-	-	55.740	23.080	93.040	187.680	68.590	669.850
1998	56.220	-	227.140	-	96.190	-	91.330	-	-	16.990	14.520	-	502.390
1999	-	15.930	-	-	-	-	-	-	-	-	-	-	15.930
2000	-	-	-	39.450	-	-	-	-	28.340	69.770	117.080	59.000	313.640
2001	99.010	44.300	92.220	102.410	-	104.720	83.060	62.590	85.610	130.140	199.370	-	1.003.430
2002	93.180	-	-	-	-	-	-	-	-	-	-	-	93.180
2003	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	10.400	-	-	-	9.332	6.681	-	10.249	-	8.847	-	-	45.509
2006	-	-	-	7.409	-	9.440	-	-	6.568	6.808	-	-	30.225

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 68

RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE CULTIVADA EN PLANTAS LECHERAS													
PERIODO : 2006													
LITROS													
AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
2006	881.862	1.235.264	1.265.427	1.148.708	1.201.101	900.920	1.042.874	1.015.423	1.374.506	1.426.495	1.412.932	1.310.632	14.216.144

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

COEFICIENTES DE CONVERSION

Litros de Leche necesarios para un kilo o litro de:

Leche en Polvo	7,89
Leche en Polvo Descremada	11,49
Queso	10,00
Mantequilla	28,00
Quesillo	5,00
Leche Condensada	2,70
Leche Modificada	6,60
Leche Evaporada	2,30
Crema de 320 a 350 grs. de M.G.	10,00
Manjar	2,20
Yoghurt	1,00

Conversión de kilos o litros de:

Leche Fluída	0,965 - 0,975 lts.	
Crema de 320 a 350 grs. de M.G.		1,10
Yoghurt		

NOTA: Para obtener 1 litro de leche reconstituida se necesitan:

25,0 grs. de Butter - Oil

87,5 grs. de leche en polvo, agua y estabilizadores